

## WG MTSC Annual Work Plan 2022

Critical tasks are essential for delivery of the strategy and must not be compromised.

Important tasks should be allocated a specified share of ring-fenced resources. However, it is acceptable to alter their timing.

Desirable tasks have lowest priority. For desirable tasks it is expected that the timeframe or objective could be altered.

- - Action completed
- - Action in progress, on schedule
- - Action behind schedule

No.	Activity	9 <sup>th</sup> & 10 <sup>th</sup> WG meetings	Responsibility	Priority	Timeframe	Status
1	Review the results of the MTR, identify where the RCA needs to improve and come up with recommendations	Action in progress	WG MTSC	Important	Before June 2022	
2	Review the results of the socio-economic impact assessment by IAEA/TC, as well as the updated country report formats.	Action in progress.	WG MTSC	Desirable	Ongoing	
3	Undertake a review of the concepts of RRUs, and give suggestions to the wording of GOR, PPFs, NPRs, as necessary.	Completed; incorporated in the GOR	WG MTSC	Important	Completed	
4	Draft the Letter of the RCA Chair to the PMs of all GPs in Vienna	Completed.	WG MTSC Chair	Important	43 <sup>rd</sup> NRM	
5	Establish the parameters for the full blown Final Review of the MTS 2018-2023, taking into consideration of RCA PAC Mid-Term Review results	Action in progress. We will retain the current Performance Indicators, but target criteria may be retained and/or replaced	WG MTSC	Important	Before GCM 2023	
6	Discuss the needs of the guidelines on copyrights of the IAEA/RCA project	Completed; incorporated in the GOR	WG MTSC +RCA-FP + OLA	Important	Completed	
7	Review the TORs of WG MTSC and RCA PAC	Completed	WG MTSC and RCA PAC	Desirable	Completed	
8	Conduct limited Final Review of the MTS 2018-2023	Will include only PIs with ratings of Adequate, Inadequate, and Insufficient data in the Midterm Review.	WG MTSC and RCA PAC	Critical	EO June 2022	
9	Make recommendations to the WG on Drafting RCA MTS 2024-2029 (WG MTSD)	Communication between the WG MTSC and the WG MTSD is being established.	WG MTSC and RCA PAC	Critical	EO July 2022	
10	Recommend strategies to address the special needs of the new GPs	Completed	WG MTSC	Desirable	Completed	

No.	Activity	9 <sup>th</sup> & 10 <sup>th</sup> WG meetings	Responsibility	Priority	Timeframe	Status
11	Update the GOR in relation to tasks of the MTSC (Strategic review of the GOR is to be conducted by another WG)	Completed	WG MTSC	Desirable	Completed	
12	Establish the Committee on Comprehensive Nuclear HRD Programme	To be presented at the 44 <sup>th</sup> NRM	WG MTSC	Desirable	Before GCM 2023	
13	Undertake a comprehensive study on establishing a full-time Committee on Resource Mobilization and Partnerships	To be presented at the 44 <sup>th</sup> NRM	WG MTSC	Important	Before GCM 2023	
14	Decision to conduct full blown Final Review of MTS 2018-2023	Will depend on the results of the limited Final Review	WG MTSC and RCA PAC	Important	45 <sup>th</sup> NRM	
15	Develop options for shifting the timing and/or duration of future MTSs and Regional Programme Framework to achieve better alignment with each other and the project development cycle.	To be presented at the 44 <sup>th</sup> NRM	WG MTSC, RCA PAC, RCA FP	Desirable	45 <sup>th</sup> NRM	

## Draft Timeline for preparing Final Review Guidance for PAC

Time Frame		Action
July 2021	The 9 <sup>th</sup> MTSC WG meeting	Discuss how to improve the review process, and possible data to be used for each Performance Indicators. Prepare recommendations to MTS WG as necessary. Assess the data obtained from updated national report formats, if possible.
Sep 2021	50 <sup>th</sup> GCM	Preliminary report to the NRs
Early 2022	The 10 <sup>th</sup> MTSC WG meeting	Prepare draft guidance for PAC and discuss baseline for FR to be used.
Spring 2022	44 <sup>th</sup> NRM + Ministerial Meeting in Vietnam	Draft FR guidance presented to the NRM, to get some feedback.
Summer 2022	The 11 <sup>th</sup> MTSC WG meeting	Finalize FR guidance.
Sep 2022	51 <sup>st</sup> GCM	Present FR guidance to the GCM for approval
~June 2023		FR by PAC
Sep 2023	52 <sup>nd</sup> GCM	