PROJECT PROGRESS ASSESSMENT REPORT (PPAR)
Regional Projects

		Explanations
	**SECTION-1: BASIC INFORMATION**	
Project Number and Title	RAS6093, Strengthening Capacity to Manage Non-Communicable Diseases Using Imaging Modalities in Radiology and Nuclear Medicine (RCA)	*(prefilled)*
List of Participating Countries	16 MSs; Australia, Bangladesh, India, Indonesia, Japan, Laos, Malaysia, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Republic of Korea, Singapore, Thailand, Vietnam	
Report Compiled by	☐DTM[1] ☒ LCC[2] ☐ LPC[3] ☐ PC[4] ☐ PSC[5] Name Byung-Il KIM Institution Korea Institute of Radiological & Medical Sciences (KIRAMS)	
1st Year of Approval	2019	
Estimated Duration	2019-2022	
Expected End Date	December 2022	
Total Project Budget *(as per IAEA White Book)*	IAEA TCF :	
Reporting Period	January – December, 2020	*Specify reporting period: months and year*
Report Contributors	CPs from 14 MSs reported their progress (IND, MYA, JPN, IND, MAY, BGD, MON,NEP, PAK, PHI, CHN, AUL, FIJ, SIN)	*Other contributors to the report besides counterpart*
Has there been any major change that affected the project?	☒ Yes ☐ No If yes, tick to specify nature of change(s): ☐DTM ☐ LCC ☐ LPC ☐ PC ☐ PSC ☐ CP[6] ☐ NLO[7] ☐ PMO[8] ☐ TO[9] ☐ Budget/funding; ☒ Other (*specify*) [Provide explanation]…… Due to the COVID-19, all events except the progress review meeting were delayed.	*Select "Yes" or "No" and, if "Yes", please tick relevant box(es) and describe nature of impact*

**SECTION-2: OUTPUTS ACHIEVEMENT**	

Select status of Output and briefly describe elements of progress towards target indicators: (1st column prefilled)

Output 1: Project management team operational Indicator(s): Implementation of the workplan according to the schedule	☐ Completed ☐ On schedule ☐ Delayed ☒ Other (*specify*) [Provide explanation]…… The Progress Review Meeting was held on 2 November 2020 and 5-6 November 2020. There were 19 participants from Australia, Bangladesh, China, Fiji, India, Indonesia, Japan, Malaysia, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Korea, Singapore, Thailand, Vietnam and IAEA. But other activities were delayed due to COVID-19.	*Select status and provide explanation/ supporting background information (e.g., Why is the output delayed? What mitigation measures have been taken to solve the issue?) Insert additional rows if more than 4 outputs*
Output 2: Professionals trained on diagnosis & treatment of NCDs Indicator(s): 72 trainees trained at 4 RTCs to function as trainers at national level by 4Q2021	☐ Completed ☐ On schedule ☒ Delayed ☐ Other (*specify*) [Provide explanation]……Due to the COVID-19, RTCs, EMs and national activities were delayed, but all events are expected to be completed within the project period at all.	

Output 3: E-learning module develop and available at the Human Health Campus of IAEA Indicator(s): Availability of documented information on experts networked by 4Q2021	☐ Completed ☐ On schedule ☒ Delayed ☐ Other (*specify*) [Provide explanation]…… The original workplan was delayed due to the COVID-19, but during the progress reveiw meeting, the workplan was revised and all the events are expected to be completed within the project period after all.	

SECTION-3: EQUIPMENT & HUMAN RESOURCES

Based on TC Input categories, rate overall contribution towards achievement of project Outputs of Procurement and Human Resources capacity building Activities implemented thus far

Equipment (EQ)/ Sub-Contract (SC)	☒ Not Applicable ☐ Very Good ☐ Good ☐ Fair ☐ Poor [Provide explanation]……	*Select overall rating and provide explanation/ supporting background information deemed relevant to support rating* *(E.g., Is the procured EQ on schedule as regards delivery/ custom clearance/ installation-commissioning/ utilization? If not, what is being done to overcome difficulties?* *How did/ will the training received through FEs/ SVs support the establishment of new services? Are the trainees still employed?* *How did/ will the technical guidance received during/after EMs help improve capabilities of the Counterpart Institute?* *Was/will the knowledge and experience gained by TC/ WS participants shared/ be shared among colleagues to enhance institutional performance? How was/ will this done/ be done?)*
Expert Missions (EM)	☒ Not Applicable ☐ Very Good ☐ Good ☐ Fair ☐ Poor [Provide explanation]……	
Fellowships (FE)	☒ Not Applicable ☐ Very Good ☐ Good ☐ Fair ☐ Poor [Provide explanation]……	
Scientific Visits (SV)	☒ Not Applicable ☐ Very Good ☐ Good ☐ Fair ☐ Poor [Provide explanation]……	
Training Courses (TC)	☒ Not Applicable ☐ Very Good ☐ Good ☐ Fair ☐ Poor [Provide explanation]……	
Meetings (MT)/ Workshops (WS)	☐ Not Applicable ☒ Very Good ☐ Good ☐ Fair ☐ Poor [Provide explanation]…… All partcipants showed their deep interest in this project throughout the agreement of holding 3 meetings, 5 regional training courses and 13 expert missions for the upcoming 2 years.	

SECTION-4: COMMENT AND RECOMMENDATIONS BY DTM/ LC/ LPC/ PC/ PSC

Rating by DTM/ LC/ LPC/ PC/ PSC	Your project performance: ☒ Very Good ☐ Good ☐ Fair ☐ Poor ☐ Very Poor [Provide explanation]…… The support received from the Agency: ☒ Very Good ☐ Good ☐ Fair ☐ Poor ☐ Very Poor [Provide explanation]…… Technical support was helpful and proper assistance was provided for the Progress Review Meeting.	*Select rating based on experience thus far and provide explanation/ supporting background information deemed relevant to support rating*
Lessons learned	Due to COVID-19, a virtual training is a possible option.	*Highlight key factors of success / failure that can promote/ hinder the achievement of project outputs and may impact TC Programme delivery*
Recommendation(s) by DTM/ LC/ LPC/ PC/ PSC to:	☐PMO ☐TO ☐Government(s) ☐CP Management ☐Other (specify)	*Select addressee and provide recommendation(s) to be addressed*

SECTION-5: OUTCOME PROGRESS: (*1st column prefilled*)

Outcome Statement Enhanced human capacity of diagnosis & treatment of NCDs Outcome Indicator(s) 72 Radiologists or Nuclear Medicine Physicians trained at 4 RTCs to function as trainers at national level by 4Q2021.	☐ Achieved ☐ To be achieved as planned (on schedule) ☒ Delayed ☐ Other (*specify*) [Provide explanation]…… The original workplan was delayed due to the COVID-19, but during the progress reveiw meeting, the workplan was revised and all the events are expected to be completed within the project period after all.	*Select status and provide explanation/ supporting background information (e.g., based on the outcome indicator and its target value, to what extent the outcome is being achieved? Is there any deviation from expectations? Why?)*

SECTION-6: SUBMISSION BY DTM/ LC/ LPC/ PC/ PSC

Submission by DTM/ LC/ LPC/ PC/ PSC	Date: 20 Jan. 2020	*Day, Month and Year*
	Remarks: LCC The project ascitivites are being implemented as planned.	*Provide any additional remark deemed relevant*

SECTION-7: FEEDBACK BY IAEA ON THE REPORT

Comments by TO(s)	☐ Very Good ☐ Good ☐ Fair ☐ Poor ☐ Very Poor [Provide explanation]……	*Rating and feedback from TO(s) on the report*
Comments by PMO	☐ Very Good ☐ Good ☐ Fair ☐ Poor ☐ Very Poor [Provide explanation]……	*Rating and feedback from PMO(s) on the report*

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[1]**DTM**: Designated Team Member [2]**LCC**: Lead Country Coordinator
[3]**LPC**: Lead Project Coordinator [4]**PC**: Project Coordinator
[5]**PSC**: Project Scientific Consultant [6]**CP**: Counterpart
[7] **NLO**: National Liaison Officer [8]**PMO**: Programme Management Officer
[9]**TO**: Technical Officer

The Workplan of RAS6093 in 2021

No.	Title of Event	Date	Objective/Purpose	Remarks
1	Mid-term Review Meeting	4Q 2021	Objective: To check the current progress and, if needed, revise the workplan Target participants: All NPCs Estimated number: 20 Host country : ROK	- Virtual Meeting - 2 working days
2	RTC on Cardiovascular & Pulmonary disease	2Q 2021	Objective: To provide the information on cardiovascular & Pulmonary disease Target participants: National team member in each countries Estimated number: 40 Host institution : IAEA	- Virtual Meeting - 5 working days
3	RTC on Neurology	4Q2021	Objective: To provide the information on neurology Target participants: National team member in	- Virtual Meeting - 5 working days

			each countries Estimated number: 35 Host country : THA	
4	Expert Mission on Cardiovascular	3Q2021	Objective: To provide the latest knowledge about cardiovascular to Mongolia Target participants: Experts on cardiovascular in Mongolia	- Virtual Meeting - 3 working days
5	Expert Mission on CT/MRI Reporting & Oncology	3Q2021	Objective: To provide the latest knowledge about CT/MRI reporting & oncology to Fiji Target participants: Experts on cardiovascular in Fiji	- Virtual Meeting - 3 working days
6	Expert Mission on CT/MRI Reporting & Oncology	4Q2021	Objective: To provide the latest knowledge about CT/MRI reporting & oncology to Laos Target participants: Experts on cardiovascular in Laos	- Virtual Meeting - 3 working days
7	Home-based assignment(HBA) to develop E-learning module on Larynx, Nasopharynx, Oropharynx	Q1-Q2 2021	Objective: To develop the E-learning module on Larynx, Nasopharynx, Oropharynx Carried by: IND	- Submit it to LCC by 2Q
8	Home-based assignment(HBA) to develop E-learning module on Breast Cancer	Q1-Q2 2021	Objective: To develop the E-learning module on Breast Cancer Carried by: MAL, INS	- Submit it to LCC by 2Q
9	Home-based assignment(HBA) to develop E-learning module on Cervix Cancer	Q1-Q2 2021	Objective: To develop the E-learning module on Cervix Cancer Carried by: MYA	- Submit it to LCC by 2Q
10	Home-based assignment(HBA) to develop E-learning module on Small Cell Lung Cancer	Q1-Q2 2021	Objective: To develop the E-learning module on Small Cell Lung Cancer Carried by: PAK	- Submit it to LCC by 2Q
11	Home-based assignment(HBA) to develop E-learning module on Non-small Cell Lung Cancer	Q1-Q2 2021	Objective: To develop the E-learning module on Non-small Cell Lung Cancer Carried by: PHI	- Submit it to LCC by 2Q
12	Home-based assignment(HBA) to develop E-learning module on Gastric Cancer	Q1-Q2 2021	Objective: To develop the E-learning module on Gastric Cancer Carried by: ROK	
13	Home-based assignment(HBA) to develop E-learning module on Hepatocellular Carcinoma	Q1-Q2 2021	Objective: To develop the E-learning module on Hepatocellular Carcinoma Carried by: VIE	- Submit it to LCC by 2Q