

Action Plan for the 50th RCA Anniversary

No	Activity	Venue	Date	Lead Party	Supporting Parties	Budget Estimation (USD)	Fund (IAEA/GF)
1	Ministerial Conference	VIE	Q1 2022	VIE	IAEA, GPs	120,000	
	1.1. SOM (in conjunction with Ministerial Meeting): venue rental, equipment hiring, meals, etc.			VIE	IAEA, GPs	10,000	VIE, EBT
	1.2 Ministerial Meeting: venue rental, equipment hiring, meals, etc.			VIE	IAEA, GPs	35,000	VIE, EBT
	1.3 NRM ((including RCARO SAC Meeting): venue rental, equipment hiring, meals, technical visit etc.			VIE	IAEA, RCARO	30,000	IAEA,VIE
	1.4 Exhibition (location rental, booth, logo, banner, equipment hiring etc)			GPs		15,000	GPs?RCARO?
	1.5 Joint Declaration			IAEA/STF	JPN, VIE		
	1.6 Participants						GPs
	1.7 Observers						GPs
	1.8 Opening Ceremony (Room, Décor, Cocktail, etc)			VIE	IAEA	10,000	VIE,EBT
	1.9 Cost contingency					20,000	
2	RCA Exhibition	VIENNA	Q3 2022	TBD	GPs	40,000	-
	2.1 Exhibition booth (-Logo, banner, set-up, etc.)					20,000	EBT
	2.2 Equipment hiring (monitor, desk, chairs, etc.)					7,000	EBT
	2.3 Souvenirs					5,000	EBT
	2.4 Opening ceremony (catering etc.)					5,000	EBT
	2.5 Logistics					3,000	
3	Other Activities					60,000	-
	3.1 Publications			TBD	GPs	15,000	EBT
	3.2. Website for the 50th anniversary			TBD	GPs	10,000	EBT
	3.3 RCA Video			TBD	GPs	35,000	EBT
	Total					<u>220,000</u>	