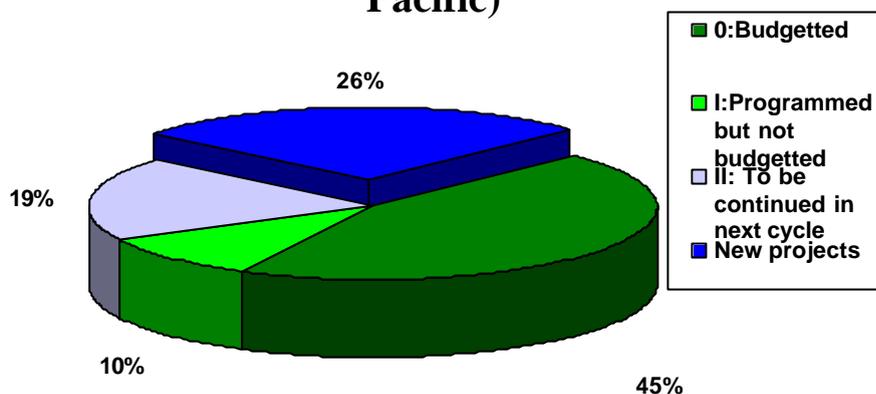
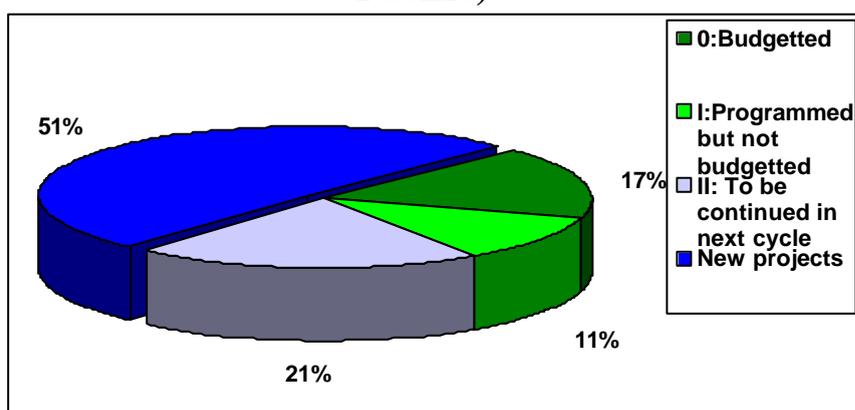


Presentation on TC guidelines on upstream work for 2003/2004 by Director, TCPA

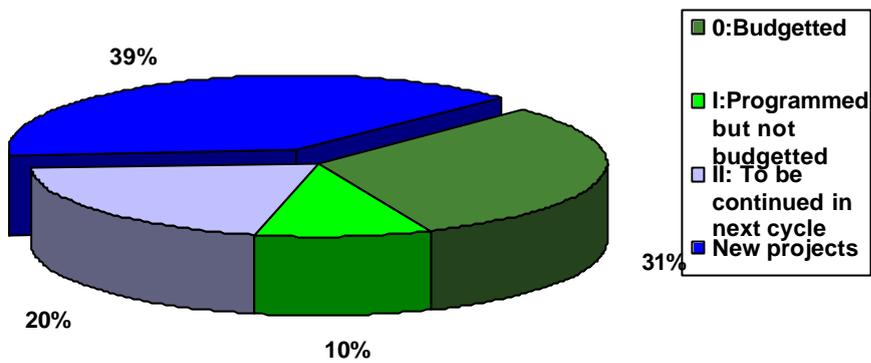
**2003 Financial TCP Commitments  
(Division for Africa, East Asia & the  
Pacific)**



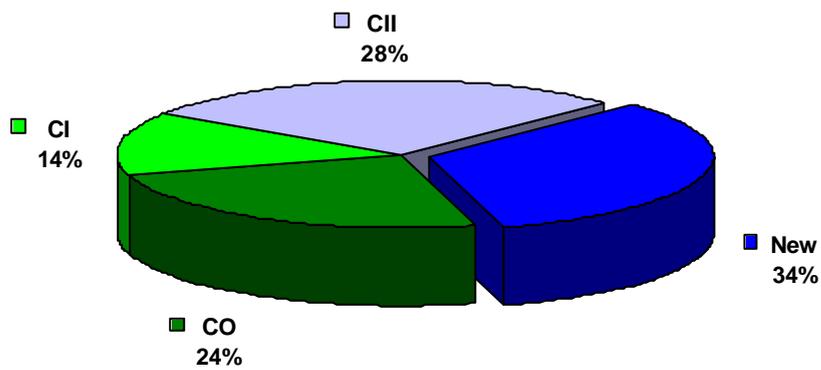
**2004 Financial TCP Commitments  
(Division for Africa, East Asia & the  
Pacific)**

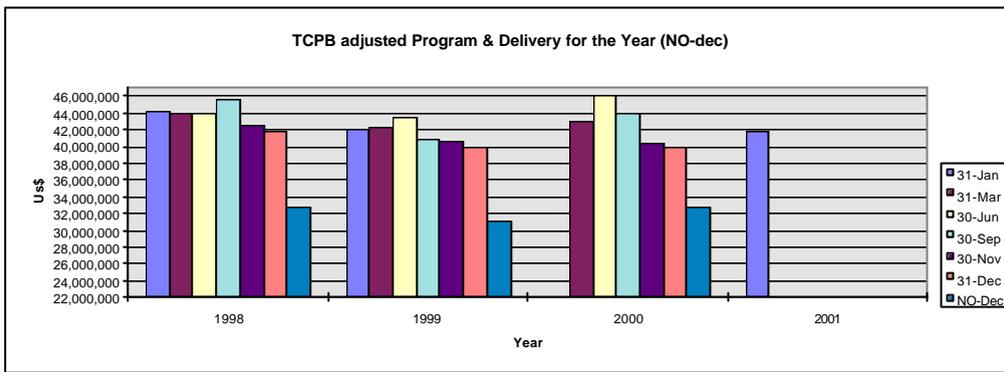
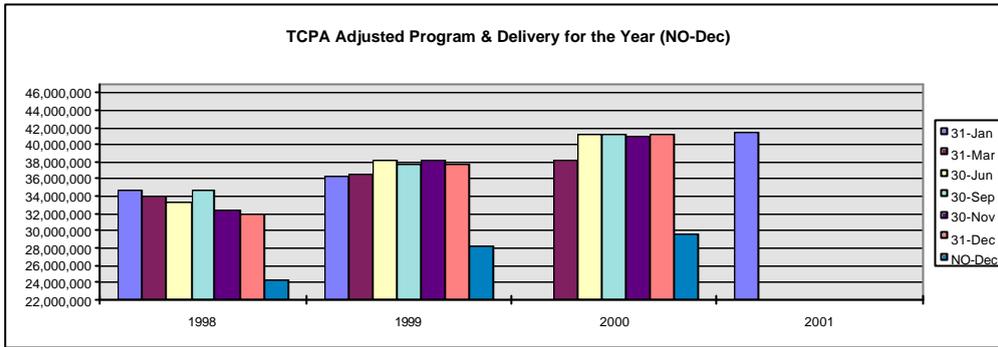


### 2003-2004 Financial TCP Commitments (Division for Africa, East Asia & the Pacific)



### Distribution of Estimated 2003-2004 TCF Commitments for the East Asia and the Pacific Region





## **PROJECTS WITH FUTURE YEAR BUDGET COMMITMENT**

- CO : Projects with budget already indicated  
in the 2001-2002 TCP**
- CI : Projects designed in 2001-2002 TCP for  
2003-2004 and beyond, but no budget  
figures for 2003-2004 are given**
- CII : Projects with no component beyond 2002  
TCP but strongly expected to be extended  
or continue in 2003-2004**



## *Moving the Strategy Forward (I)*

Lessons learned from:

- ✍ applying the Model Project criteria
- ✍ analysing projects achieving results with most impact

*have led to definition of a **central criterion** to assist in project selection*



## *Central Criterion*

*A project meets the central criterion if:*

- ✍ it is in an area where there is a national programme enjoying strong government commitment with evidence of significant financial support;
- ✍ it is clearly related to the core competencies of the Agency and has a good chance of achieving its expected result.



## *Why is this important?*

- ✍ the room for new programming for the 2003-04 biennium is tight:
  - ✍ upstream work in the past two years means there are already many projects on the books
  - ✍ without adding a single new project, many Member States will already have a considerable programme
- ✍ in a results-based world, we have to make every dollar count



## *What this means for you:*

The major task during this year's upstream work will be helping to raise Programme quality by working with the Secretariat to apply the central criterion to project selection



## *What can you do?*

- ✍ ascertain which projects truly contribute to national development programmes supported by government funding
- ✍ identify where funding from other donors is going/participate in the UNDAF process
- ✍ know what kinds of projects have been successful in other countries
- ✍ be firm when Institutes come with projects that do not meet the central criterion



## *Issues to keep in mind:*

- ✍ if project outcomes will take many years to achieve, projects should be designed with that in mind; they should either:
  - ✍ include budgets for all future years and be approved for the long term; or,
  - ✍ be approved in phases, each with recognized milestones aligned with longer-term results
- ✍ at same time, watch for “broken records”



## *Issues to keep in mind, cont'd*

- ⌘ look critically at older projects for which counterparts are seeking extensions
  - ⌘ why have they not been able to meet their results to date?
  - ⌘ do they represent an opportunity cost?
- ⌘ regional projects also need to go under the spotlight of the central criterion



## *Moving the Strategy Forward (II)*

The Agency needs to move beyond its success in helping many Member States acquire at least a basic nuclear infrastructure, and help countries ensure that that basic infrastructure is sustainable.

***This means helping to strengthen the management of nuclear technology for development and self-reliance.***