

## RCA 2024-2029 Medium Term Strategy Drafting Working Group – Work Plan

- - Action completed
- - Action in progress, on schedule
- - Action behind schedule

Phase	#	Activity	Actions Taken at Meeting	Lead	Deadline	Status
Framework	1	Agree ToR and submit to NRs for endorsement	<ul style="list-style-type: none"> <li>Final ToR prepared for submission to NRM and endorsement by NRs.</li> </ul>	Alexander	2 <sup>nd</sup> Meet (Feb 2021)	<span style="background-color: green;"></span>
	2	Agree MTS Framework and submit to NRs for endorsement	<ul style="list-style-type: none"> <li>Section-by-section brainstorming analysis conducted of existing MTS structure to identify potential gaps and required updates.</li> </ul>	Alexander	2 <sup>nd</sup> Meet (Feb 2021)	<span style="background-color: green;"></span>
	3	NR review and endorsement of ToR and MTS Framework	<ul style="list-style-type: none"> <li>Framework to be provided to NRM for review and comment</li> </ul>	NRs	43 <sup>rd</sup> NRM (April 2021)	<span style="background-color: yellow;"></span>
First Draft	4	Post-NRM strategy meeting		All	May 2021	<span style="background-color: yellow;"></span>
	5	Chair prepares and circulate discussion draft		Alexander	June 2021	<span style="background-color: yellow;"></span>
	6	WG reviews and provide comments to Chair		All	July 2021	<span style="background-color: yellow;"></span>
	7	Meeting to conduct internal review of discussion draft		All	Aug 2021	<span style="background-color: yellow;"></span>
	8	Present update to NRs		Alexander	50 <sup>th</sup> GCM (Sept 2021)	<span style="background-color: yellow;"></span>

Phase	#	Activity	Actions Taken at Meeting	Lead	Deadline	Status
1	9	Chair prepares and circulate updated discussion draft		Alexander	Nov 2021	
	10	WG reviews and provide comments to Chair		All	Dec 2021	
	11	Meeting to review and finalise MTS First Draft and submit to NRs for comment		Alexander	Feb 2022	
	12	NR review and comments on MTS First Draft		NRs	44 <sup>th</sup> NRM (March/April 2022)	
Second Draft	13	Meeting to review NR comments on MTS First Draft		All	5 <sup>th</sup> Meet May 2022	
	14	Chair prepares and circulate updated internal draft		Alexander	June 2022	
	15	WG reviews and provide comments to Chair		All	July 2022	
	16	Meeting to review and finalise MTS Second Draft and submit to NRs for comment		Alexander	Aug 2022	
	17	NR review and comments on MTS Second Draft		NRs	51 <sup>st</sup> GCM (Sept 2022)	
Final Draft	18	Review NR comments on MTS Second Draft		All	Oct 2022	
	19	Chair prepares and circulate updated internal draft		All	Nov 2022	
	20	WG reviews and provide comments to Chair		All	Dec 2022	

Phase	#	Activity	Actions Taken at Meeting	Lead	Deadline	Status
	21	Meeting to complete MTS Final Draft and submit to NRs for endorsement		Alexander	Feb 2023	
	22	NR review and endorse MTS Final Draft		NRs	45 <sup>th</sup> NRM (April 2023)	