

**Overview of RCA
2003 - 2004 Budget Proposals**

Thematic Area	Number of Project	Proposed Budget		
		2003	2004	Total
1. Agriculture	6	684,000	829,000	1,787,300
2. Health	6	863,000	497,000	1,360,000
3. Environment	5	1,222,520	1,053,500	2,276,020
4. Industry	4	625,000	500,000	1,125,000
5. Energy & Research Reactor	2	386,200	315,200	701,400
6. Radiation Protection	1	250,000	250,000	500,000
7. TCDC	3	295,500	199,500	495,000
TOTAL	27	4,326,220	3,644,200	7,970,420