

## WG MTSC Annual Work Plan 2020

Critical tasks are essential for delivery of the strategy and must not be compromised.

Important tasks should be allocated a specified share of ring-fenced resources. However, it is acceptable to alter their timing.

Desirable tasks have lowest priority. For desirable tasks it is expected that the timeframe or objective could be altered.

- - Action completed
- - Action in progress, on schedule
- - Action behind schedule

No.	Activity	Action at 6 <sup>th</sup> Meeting	Responsibility	Priority	Timeframe	Status
1	By GCM 2019, the approach(es) selected by NRs have been implemented to close any identified gaps between baselines and targets 1-3 under PI 1.2.	Noted that gaps largely outside control of MTSC WG to influence. Amend action to:  <b><i>Review the appropriateness of the target criteria for PI 1.2 ahead of the MTS Final Review.</i></b>	WG MTSC	Important	Following Mid-Term Review	
2	By NRM 2019, lists of NPC, ANPC and members of National Project Team are available through RCARO website for each GP and each project (on-going or new)	RCARO website updated.	RCARO, with assistance from WG MTSC	Important	Complete	
3	By GCM 2019, a baseline is determined target 4 (100% of nominations for RTCs are from members from National Project Teams)	New Target Criteria established under PI3.2 to enable Mid-Term Review by PAC.	WG MTSC	Desirable	Complete	
4	By GCM 2019, strategies have been developed and implemented to close any identified gap in IK contributions from GPs	Gap result of incorrect or incomplete IK reports.	WG MTSC	Important	Complete	
5	By NRM 2019, process developed and implemented for effective collection of relevant information on national programmes, to assess alignment of RCA projects to national programmes in all GPs.	CPFs and PPFs deemed best ways to acquire data.	WG MTSC, modifying form developed by RCA PAC	Important	Complete	
6	By GCM 2019, evidence that all recipient GPs have defined their workforce (HRD) requirements for key nuclear science competencies for 2020/21 project designs	New Target Criteria established under PI3.2 to enable Mid-Term Review by PAC	LCCs, NPC, and WG MTSC	Important	Complete	
7	By NRM 2019, Update database on the region's expertise and nuclear and associated facilities (including baseline and needs)	RCARO website updated.	RCARO, with assistance from WG MTSC	Desirable	Complete	
8	By GCM 2019, develop and implement any necessary strategies to close the gap between availability of and need for physical resources. Ensure that RCA Annual Report contains a section on RRUs, if agreed by NRs	No gap identified. RRU information included on updated RCARO website.	WG MTSC, with assistance from RCARO	Desirable	Complete	

No.	Activity	Action at 6 <sup>th</sup> Meeting	Responsibility	Priority	Timeframe	Status
9	By Jun 2019, LCCs and NPCs for other RCA projects (only those with a history of similar projects) complete Outcome Cases	Overtaken by decisions of 41 <sup>st</sup> NRM.	LCC and NPCs of selected RCA projects	Important	Complete	
10	By July 2019, WG MTSC members review and score Outcome Cases	Overtaken by decisions of 41 <sup>st</sup> NRM.	WG MTSC	Important	Complete	
11	By Aug 2019, WG MTSC meeting (location TBC) to harmonise scoring of Outcome Cases and draft report to GCM	Overtaken by decisions of 41 <sup>st</sup> NRM.	WG MTSC	Important	Complete	
12	Undertake a review of the usability of the PPFs	New action.	WG MTSC	Desirable	7 <sup>th</sup> MTSC WG Meeting	
13	Undertake a review of the guidance on RRUs in the RCA GOR	New action.	WG MTSC	Desirable	7 <sup>th</sup> MTSC WG Meeting	
14	Propose updates to relevant documents to include the requirement for project designs to allocate 25% of project activities as extra-budgetary	New action.	WG MTSC Chair	Important	48 <sup>th</sup> GCM	
15	Establish the parameters for the Final Review of the MTS 2018-2023, taking into consideration of RCA PAC Mid-Term Review results	New action.	WG MTSC with RCA PAC	Critical	From 2020	
16	Prepare recommendations for inclusion in the GOR on the MTSC WG findings and methodologies on outcome monitoring that can be used by project designers in the 2022-2023 project cycle, as well as LCCs when finalising their project reviews.	New action.	WG MTSC	Important	7 <sup>th</sup> MTSC WG Meeting	
17	Work in cooperation TCPC on development and implementation of the Project on Case Studies of Social and Economic Value of RCA Projects.	New action.	WG MTSC with TCPC	Important	Ongoing	
18	Prepare a summary document outlining recommendations and advice for input into the MTS 2024-2029.	New action.	WG MTSC	Important	7 <sup>th</sup> MTSC WG Meeting	