



International Atomic Energy Agency

**Overview
of
2003-2004 RCA Programme**

Annex 11

Outline of the presentation:

- ❑ 2003 RCA Programme**
- ❑ Future Year Commitment**
- ❑ Lead Country Country Coordinators**
- ❑ Regional Resource Center**
- ❑ 2003 Regional Events**



RCA Programme – Financial Resources (Hardcore)

As of 31 January 2003

	Approved for 2003	Adj. Budget*
Total:	\$ 2.7 million	\$4.3 million
HRD:	\$ 2.0 million	\$3.3 million
Procurement:	\$ 0.7	\$1.0 million

* Including extra budgetary contributions



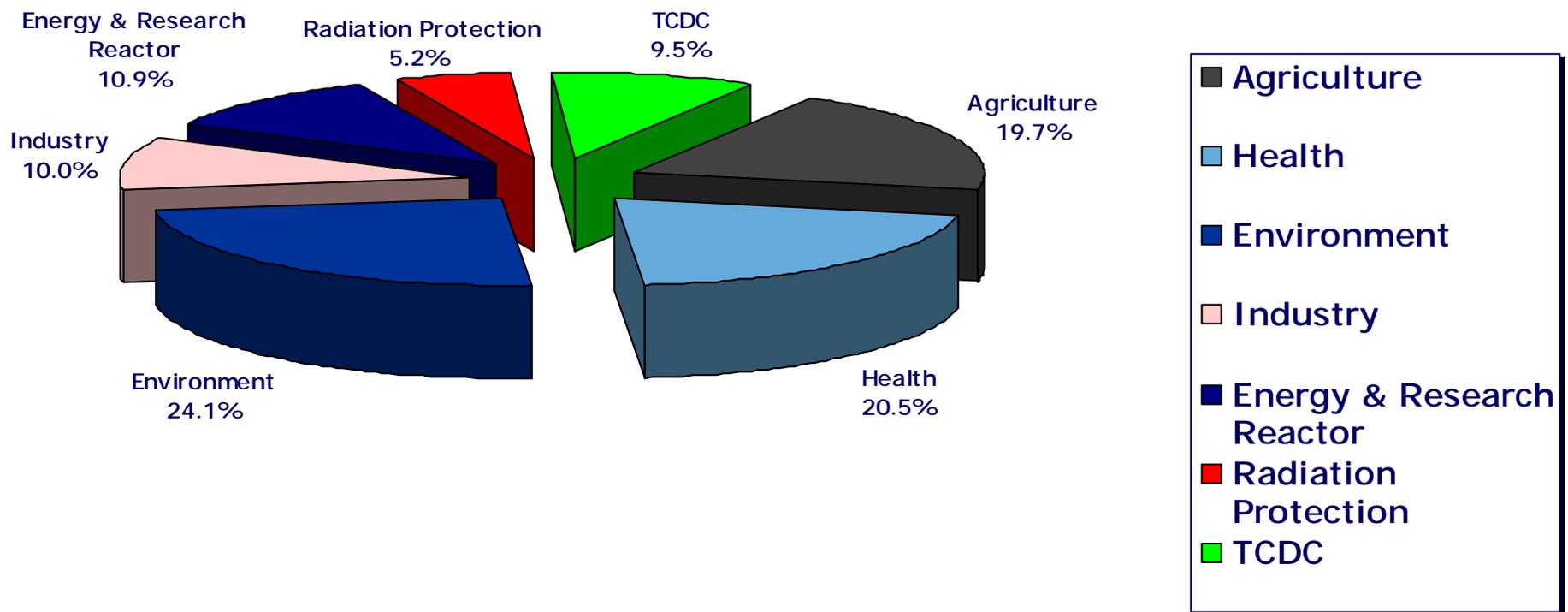
RCA Programme- Total Projects

As of 31 January 2003

New	Hardcore	22
	Footnote a/	4
Carry over		13
Total		39



2003 -2004 Budget Distribution by Sectoral Area (Hardcore Approvals)



Distribution of RCA Programme for the 2003

(Hardcore Resources)

● Agriculture	19.7%
● Health	20.5%
● Industry, Natural Resources	43.7%
● Energy and Research Reactor	10.9%
● Radiation Protection	5.2%



2003 RCA Total Programme No. of Projects

Sector	New	Cont.	Ext.	roll over	Total
Health	5(1F/A)	-	2	4	11
Agri.	-	1	4	1	6
Ind. & Env.	6(2F/A)	2	2(1)	5	15
Ene/Res. Reactor	2	-	-	-	2
TCDC	1	-	-	1	2
Rad. Prot.	1	-	-	2	3
Total	15	3	8	13	39

Extra budgetary Resources Received for 2003 and Future year

<u>Origin</u>	<u>Amount</u>	<u>Purposes</u>
Australia	AUL \$ 1.4	Improving Regional Radiological Safety Capabilities
Japan	US \$ 0.33	Supporting activities under Health, Industry, Radiation Protection Sectors

PROJECTS WITH FUTURE YEAR COMMITMENTS

- CO : Projects with budget already indicated in the 2001-2002 TCP**
- CI : Projects designed in 2001-2002 TCP for 2003-2004 and beyond, but no budget figures for 2003-2004 are given**
- CII : Projects with no component beyond 2002 TCP but strongly expected to be extended or continue in 2003-2004**



RCA Programme with Future Year Commitments (Hardcore)

No.	Sector	C0 (US\$)	CI (US\$)	CII (US\$)	Total (US\$)
1	Agriculture	143,950	23,000	480,000	646,950
2	Health	406,500	1,004,250	294,250	1,705,000
3	Environment	50,000	0	390,000	440,000
4	Industry	0	0	200,000	200,000
5	En. & Res. React.	0	0	0	0
6	Radiation Protection	158,750	150,000	0	308,750
Total					3,300,700

Sectoral Lead Country Coordinators

- **Agriculture** CPR
- **ENO** MAL
- **Environment** NZE
- **Health** INS/JPN
- **Industry** IND
- **Res. React.** ROK
- **Energy** ROK
- **Rad. Protec.** AUL

Project Lead Country Coordinators

- **Agriculture:** CPR/SRL/PAK/AUL
- **ENO** MAL/AUL/IND
- **Environment** NZE/AUL/IND/CPR/PHI
- **Health** JPN/AUL
- **Industry** IND/JPN/AUL/PAK/NZE
- **Res. React.** ROK
- **Energy** ROK
- **Rad. Protec.** AUL



Lead Country Coordinator - roles

- **Provide the initiatives and managing all aspects of the project cycle**
- **Take actions on behalf of participating MS for project, sub-project or sector related to:**
 - **design, formulation and programming;**
 - **implementations**
 - **monitoring the progress**
 - **evaluation**



Selection Criteria for Lead Countries Coordinator

- **Nomination of qualified and experienced person**
- **Nominated person is responsible and able to carry out duties assigned**
- **Guaranteed resources to support and discharge the LCC duties**
- **Readily access to good communication links**
- **Interaction with National Project Coordinators and IAEA/RCA Coordinator**



Number of RRUs

● Agriculture	4
● ENO	5
● Environment	24
● Health	2
● Industry	3
TOTAL RRUs	38 (incl.UNDP/RCA projects)

Regional Resource Units*

- a well-established group within a national organization;
- being able to exercise a leadership role in projects, having capabilities;
- attuned to the needs of end-users; and
- able to provide “hands on” training for other MSs (TCDC).

*The definition was agreed at the Beijing RCA WGM Beijing in 1996 and endorsed at the RCA GC in 1996 and remains

Criteria for RRUs

- **willingness to share in regional activities;**
- **adequate number of trained scientific staff;**
- **sufficient ongoing projects to ensure that skills are regularly used and updated;**
- **part of a well-supported national programmes; and administratively well-supported within their NNRI.**



RCA Regional Events for 2003

(as 1 May 2003)

- **No of TRC and WS planned: 56**
- **No of Team mission planned: 5**
- **No of TRC and WS under Footnote a/ : 14**
- **Impl.: 14 events and 2 team missions**
- **Host country: 14 events need confirmation**



2002 RCA Programme - Delivery

- Expert missions
- Fellowships awarded
- Scientific Visits awarded
- 88 missions fielded
- 23 FS (39m24d)
- 8 SV (4m8d)
- Events held
- 54 events
 - 26 Train. courses
 - 28 meets/w. shops
- Total amount in US\$ (Disbursement)
- US\$2,944,891

