



**International Atomic Energy Agency**

**Overview  
of  
2003-2004 RCA Programme**

**Annex 11**

## **Outline of the presentation:**

- ☐ 2003 RCA Programme**
- ☐ Future Year Commitment**
- ☐ Lead Country Country Coordinators**
- ☐ Regional Resource Center**
- ☐ 2003 Regional Events**

# **RCA Programme – Financial Resources (Hardcore)**

**As of 31 January 2003**

	<b>Approved for 2003</b>	<b>Adj. Budget*</b>
<b>Total:</b>	<b>\$ 2.7 million</b>	<b>\$4.3 million</b>
<b>HRD:</b>	<b>\$ 2.0 million</b>	<b>\$3.3 million</b>
<b>Procurement:</b>	<b>\$ 0.7</b>	<b>\$1.0 million</b>

**\* Including extra budgetary contributions**

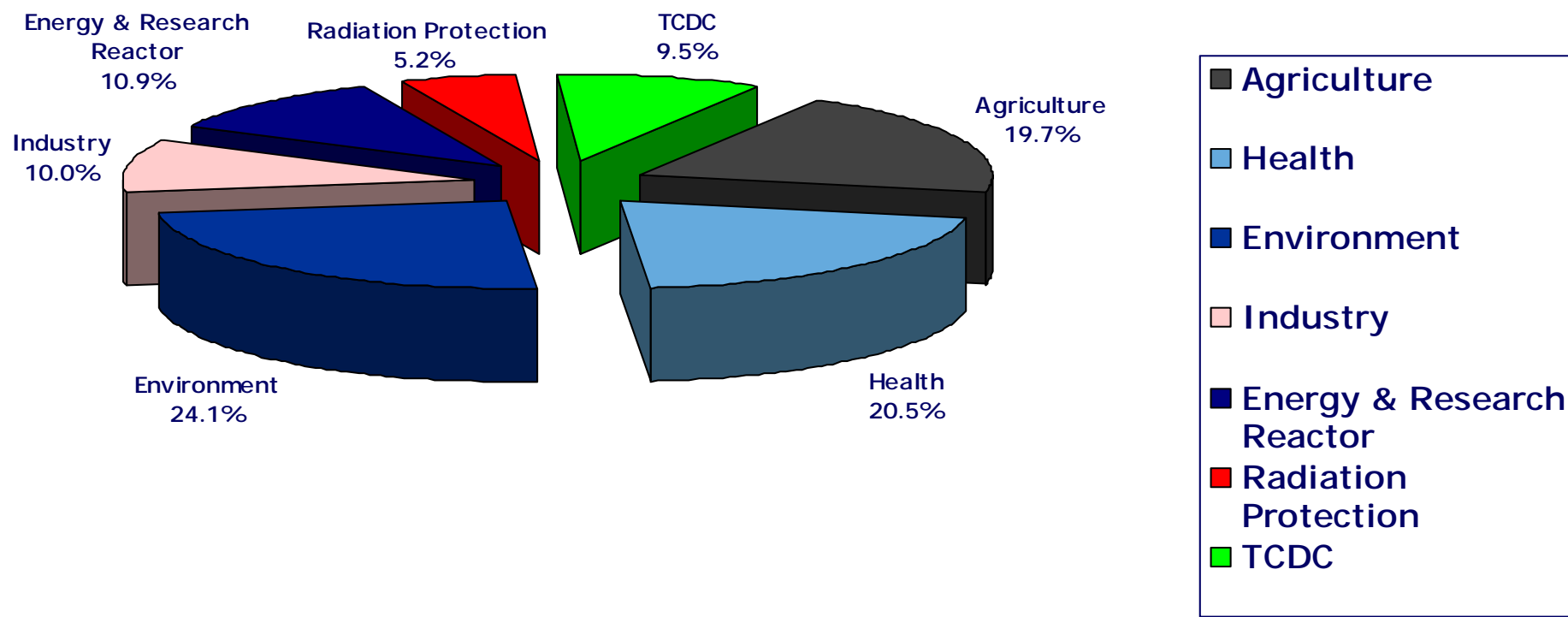


# **RCA Programme- Total Projects**

**As of 31 January 2003**

<b>New</b>	<b>Hardcore</b>	<b>22</b>
	<b>Footnote a/</b>	<b>4</b>
<b>Carry over</b>		<b>13</b>
<b>Total</b>		<b>39</b>

## 2003 -2004 Budget Distribution by Sectoral Area (Hardcore Approvals)



# **Distribution of RCA Programme for the 2003**

**(Hardcore Resources)**

● Agriculture	19.7%
● Health	20.5%
● Industry, Natural Resources	43.7%
● Energy and Research Reactor	10.9%
● Radiation Protection	5.2%



## 2003 RCA Total Programme No. of Projects

Sector	New	Cont.	Ext.	roll over	Total
Health	5(1F/A)	-	2	4	11
Agri.	-	1	4	1	6
Ind. & Env.	6(2F/A)	2	2(1)	5	15
Ene/Res. Reactor	2	-	-	-	2
TCDC	1	-	-	1	2
Rad. Prot.	1	-	-	2	3
<b>Total</b>	<b>15</b>	<b>3</b>	<b>8</b>	<b>13</b>	<b>39</b>

## Extra budgetary Resources Received for 2003 and Future year

<u>Origin</u>	<u>Amount</u>	<u>Purposes</u>
Australia	AUL \$ 1.4	Improving Regional Radiological Safety Capabilities
Japan	US \$ 0.33	Supporting activities under Health, Industry, Radiation Protection Sectors



# **PROJECTS WITH FUTURE YEAR COMMITMENTS**

- CO : Projects with budget already indicated in the 2001-2002 TCP**
- CI : Projects designed in 2001-2002 TCP for 2003-2004 and beyond, but no budget figures for 2003-2004 are given**
- CII : Projects with no component beyond 2002 TCP but strongly expected to be extended or continue in 2003-2004**

## **RCA Programme with Future Year Commitments**

### **(Hardcore)**

<b>No.</b>	<b>Sector</b>	<b>C0</b> (US\$)	<b>CI</b> (US\$)	<b>CII</b> (US\$)	<b>Total</b> (US\$)
<b>1</b>	<b>Agriculture</b>	<b>143,950</b>	<b>23,000</b>	<b>480,000</b>	<b>646,950</b>
<b>2</b>	<b>Health</b>	<b>406,500</b>	<b>1,004,250</b>	<b>294,250</b>	<b>1,705,000</b>
<b>3</b>	<b>Environment</b>	<b>50,000</b>	<b>0</b>	<b>390,000</b>	<b>440,000</b>
<b>4</b>	<b>Industry</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>5</b>	<b>En. &amp; Res. React.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>6</b>	<b>Radiation Protection</b>	<b>158,750</b>	<b>150,000</b>	<b>0</b>	<b>308,750</b>
<b>Total</b>					<b>3,300,700</b>

# Sectoral Lead Country Coordinators

● Agriculture	CPR
● ENO	MAL
● Environment	NZE
● Health	INS/JPN
● Industry	IND
● Res. React.	ROK
● Energy	ROK
● Rad. Protec.	AUL

# Project Lead Country Coordinators

- Agriculture: CPR/SRL/PAK/AUL
- ENO MAL/AUL/IND
- Environment NZE/AUL/IND/CPR/PHI
- Health JPN/AUL
- Industry IND/JPN/AUL/PAK/NZE
- Res. React. ROK
- Energy ROK
- Rad. Protec. AUL

## **Lead Country Coordinator - roles**

- **Provide the initiatives and managing all aspects of the project cycle**
- **Take actions on behalf of participating MS for project, sub-project or sector related to:**
  - **design, formulation and programming;**
  - **implementations**
  - **monitoring the progress**
  - **evaluation**



# **Selection Criteria for Lead Countries Coordinator**

- **Nomination of qualified and experienced person**
- **Nominated person is responsible and able to carry out duties assigned**
- **Guaranteed resources to support and discharge the LCC duties**
- **Readily access to good communication links**
- **Interaction with National Project Coordinators and IAEA/RCA Coordinator**



## Number of RRUs

● Agriculture	4
● ENO	5
● Environment	24
● Health	2
● Industry	3

**TOTAL RRUs** **38** (incl.UNDP/RCA projects)

## **Regional Resource Units\***

- **a well-established group within a national organization;**
- **being able to exercise a leadership role in projects, having capabilities;**
- **attuned to the needs of end-users; and**
- **able to provide “hands on” training for other MSs (TCDC).**

**\*The definition was agreed at the Beijing RCA WGM Beijing in 1996 and endorsed at the RCA GC in 1996 and remains**



## Criteria for RRUs

- **willingness to share in regional activities;**
- **adequate number of trained scientific staff;**
- **sufficient ongoing projects to ensure that skills are regularly used and updated;**
- **part of a well-supported national programmes; and administratively well-supported within their NNRI.**

# **RCA Regional Events for 2003**

**(as 1 May 2003)**

- **No of TRC and WS planned: 56**
- **No of Team mission planned: 5**
- **No of TRC and WS under Footnote a/ : 14**
- **Impl.: 14 events and 2 team missions**
- **Host country: 14 events need confirmation**



## 2002 RCA Programme - Delivery

- Expert missions
- Fellowships awarded
- Scientific Visits awarded
- 88 missions fielded
- 23 FS (39m24d)
- 8 SV (4m8d)
- Events held
- 54 events
  - 26 Train. courses
  - 28 meets/w. shops
- Total amount in US\$ (Disbursement)
- US\$2,944,891