



International Atomic Energy Agency

**Technical Cooperation Programme
in
the East Asia and the Pacific region**

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Annex 10

Outline of the presentation:

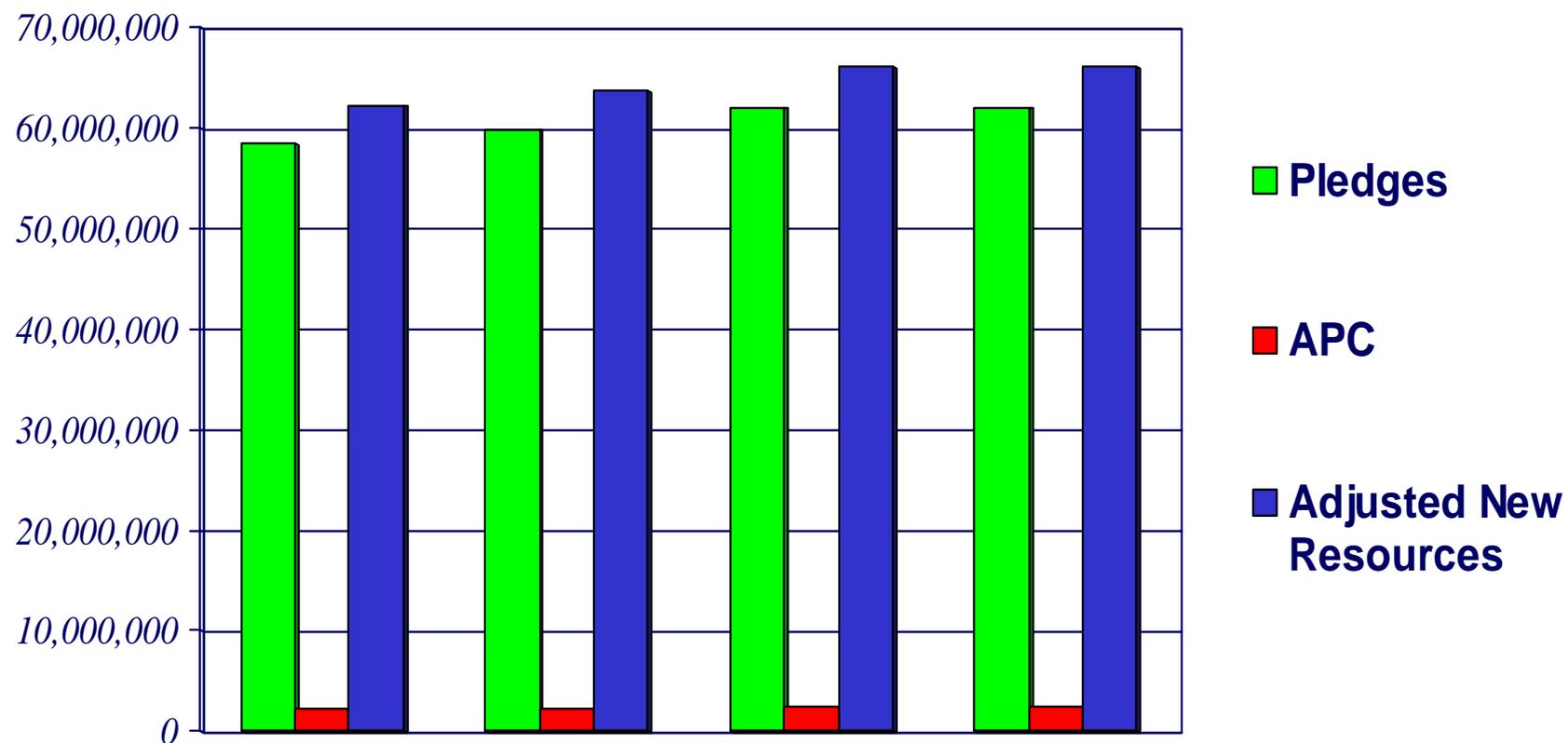
- ❑ Availability of Financial Resources**

- ❑ 2003 – 2004 TC Programme in the East Asia and the Pacific Region**

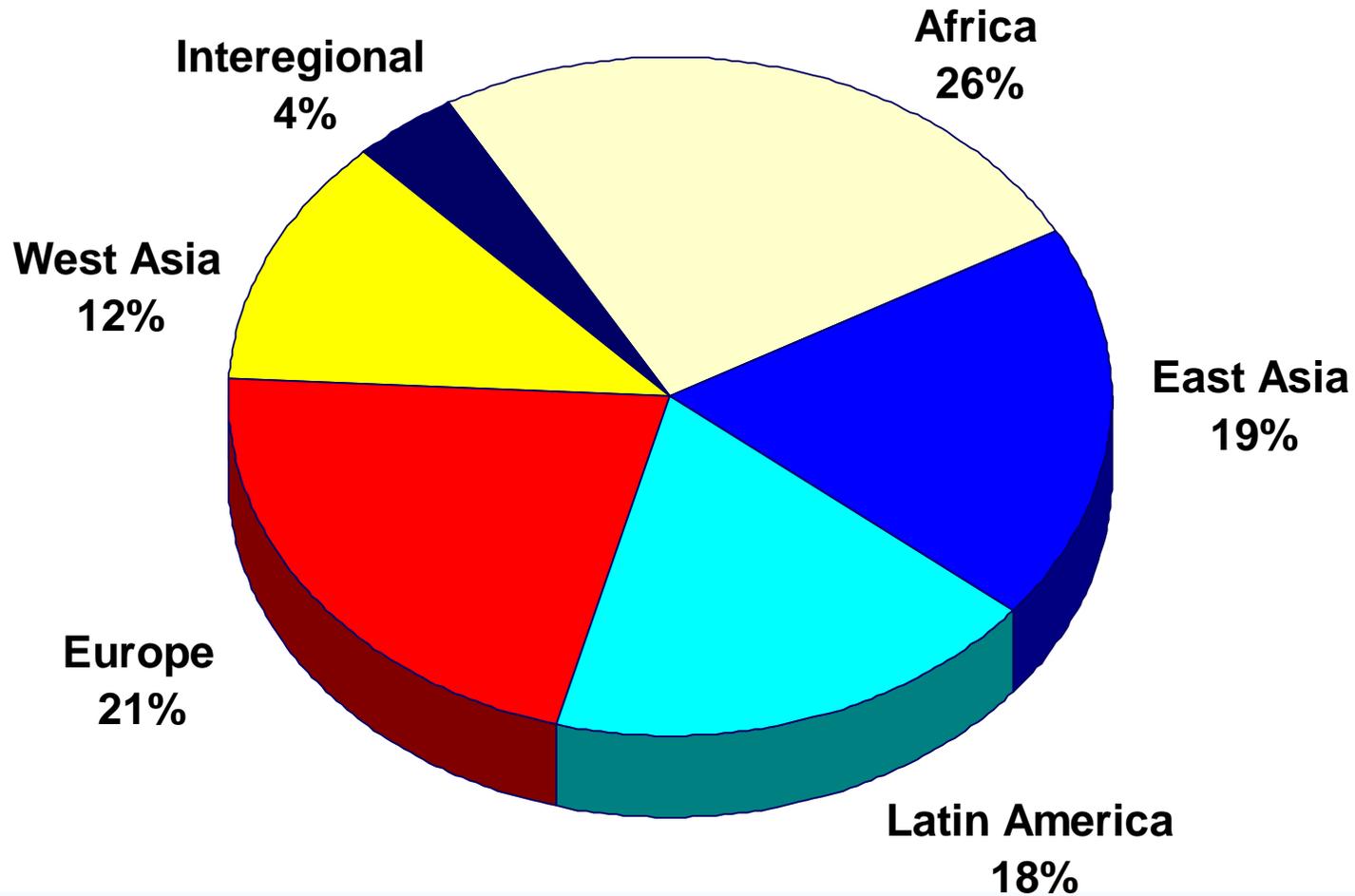
- ❑ Distribution by Sectors**

- ❑ Future years commitment**

TC Programme Allotments 2001-2004

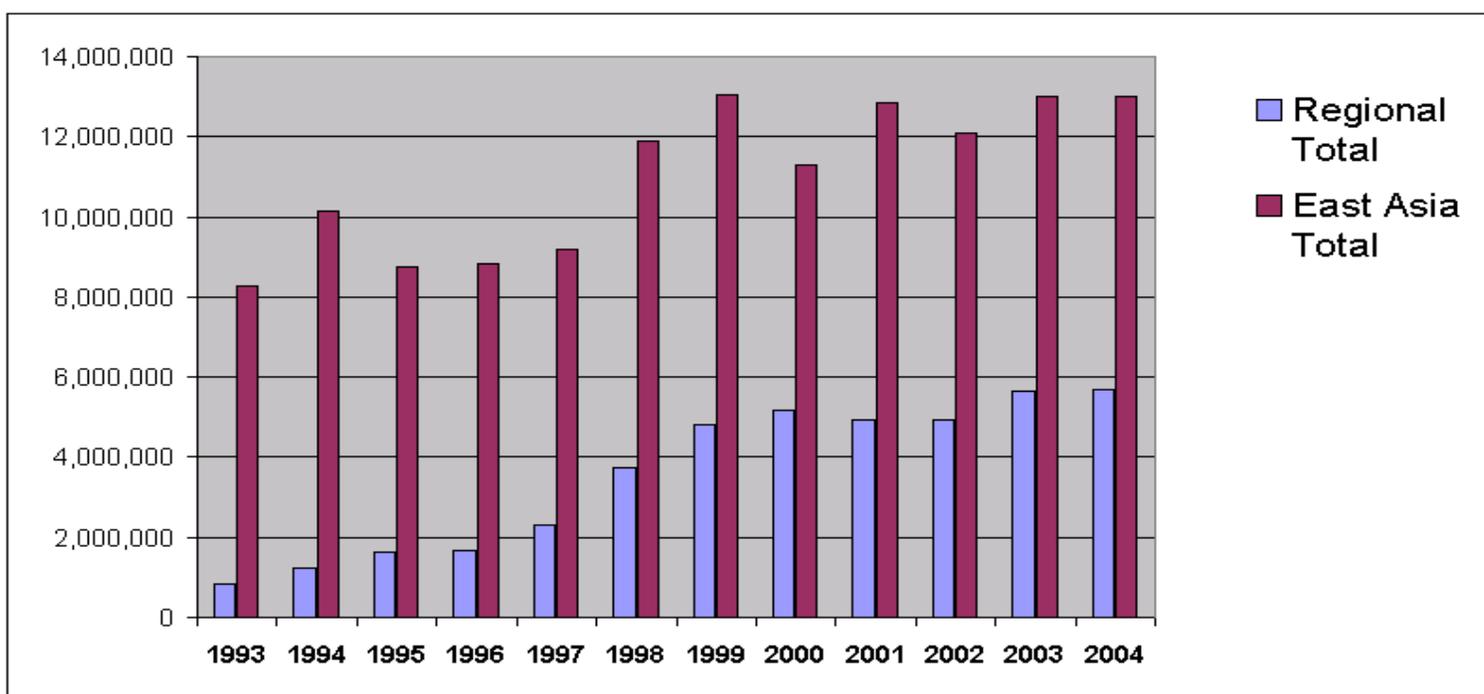


Distribution of 2003-2004 Core Programme by Region



East Asia and the Pacific Region
Technical Cooperation Programme Financial Resources (Hardcore)

Programme	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Regional			432,200	321,700	497,940	1,211,975	2,103,205	2,153,710	2,500,940	2,560,650	2,720,972	2,521,432
RCA	851,250	1,222,600	1,200,600	1,331,900	1,817,760	2,528,367	2,726,880	2,998,875	2,450,470	2,351,660	2,935,388	3,184,352
Regional Total	851,250	1,222,600	1,632,800	1,653,600	2,315,700	3,740,342	4,830,085	5,152,585	4,951,410	4,912,310	5,656,360	5,705,784
National Total	7,421,100	8,926,950	7,118,340	7,183,608	6,871,853	8,139,209	8,197,480	6,153,720	7,906,266	7,191,235	7,360,704	7,312,043
East Asia Total	8,272,350	10,149,550	8,751,140	8,837,208	9,187,553	11,879,551	13,027,565	11,306,305	12,857,676	12,103,545	13,017,064	13,017,827
% Share of Regional of Total	10	12	19	19	25	31	37	46	39	41	43	44



2003-2004 TC Programme for East Asia and the Pacific

	Hardcore	Footnote a/
<u>National</u>	\$ 14,672,747	\$ 1,604,801
<u>RCA</u>	\$ 5,242,404	\$ 5,174,350
<u>Non-RCA</u>	\$ 6,119,740	\$ 1,217,826
<i>Total</i>	\$ 26,034,891	\$ 7,996,977

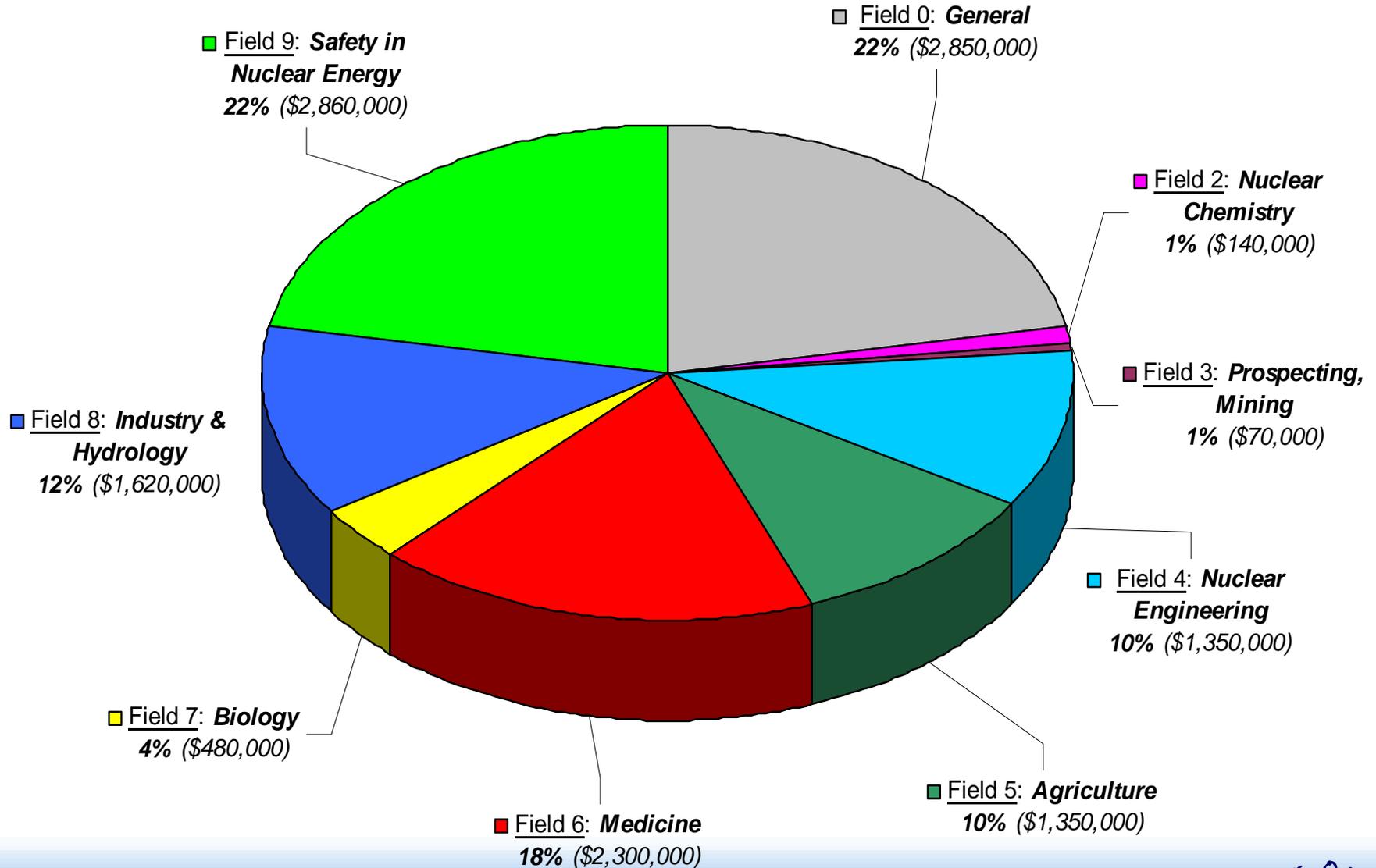
2003 TC Programme for East Asia and the Pacific (Hardcore)

	No. of Projects	Total Budget	Share of TCAPS budget
<u>National</u>	73	\$ 7.4 million	56.4 %
<u>RCA</u>	22	\$ 2.7 million	20,1 %
<u>Non-RCA</u>	16	\$ 2.9 million	23.5 %
<i>Total</i>	111	\$ 13. million	100 %

2003 TCP for East Asia and the Pacific region (as of 31 January 2003)

	<u><i>New Programme</i></u>	<u><i>Adjusted Budget</i></u>
No. of Projects	111	282
HRD (in Million \$)	9.0	13.7
Procurement (in Million \$)	4.0	5.8
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<i>Total</i> (in Million \$)	13.0	19.5
	2002	2003
National Programme (in Million \$)	7.7	7.3
Regional Programme (in Million \$)	5.1	5.7

East Asia and the Pacific region TCP Distribution 2003 by Budget and Field



Distribution of RCA Programme for the 2003

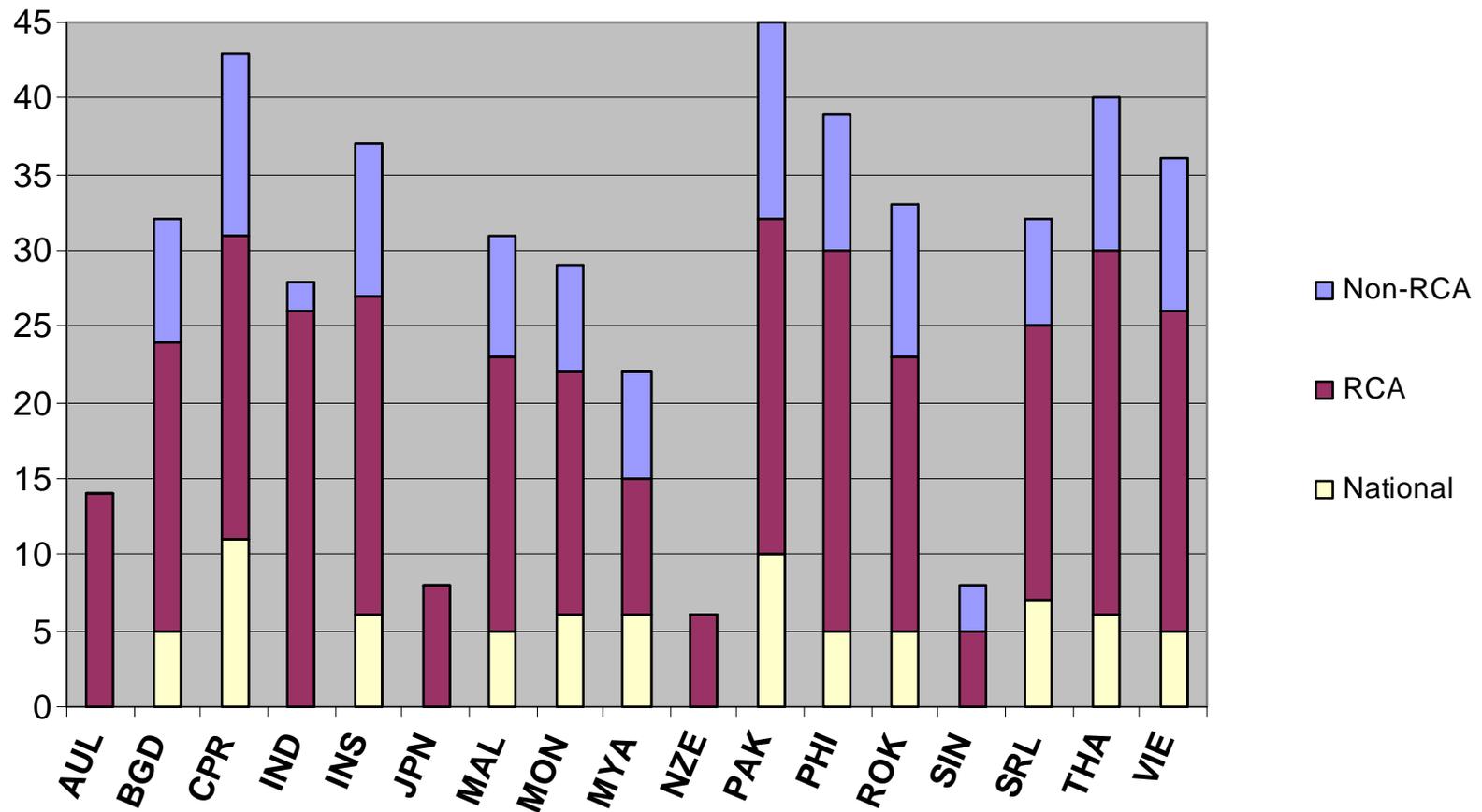
(Hardcore Resources)

● Agriculture	19.7%
● Health	20.5%
● Industry, Natural Resources	43.7%
● Energy and Research Reactor	10.9%
● Radiation Protection	5.2%



East Asia and the Pacific Region

Member States Participation in National and Regional Projects



Projects with future year budget commitment

CO: Projects with budget already indicated in the 2003-2004 TCP

CI: Projects designed in 2003-2004 TCP for 2005-2006 and beyond, but no budget figures for 2005-2006 are given

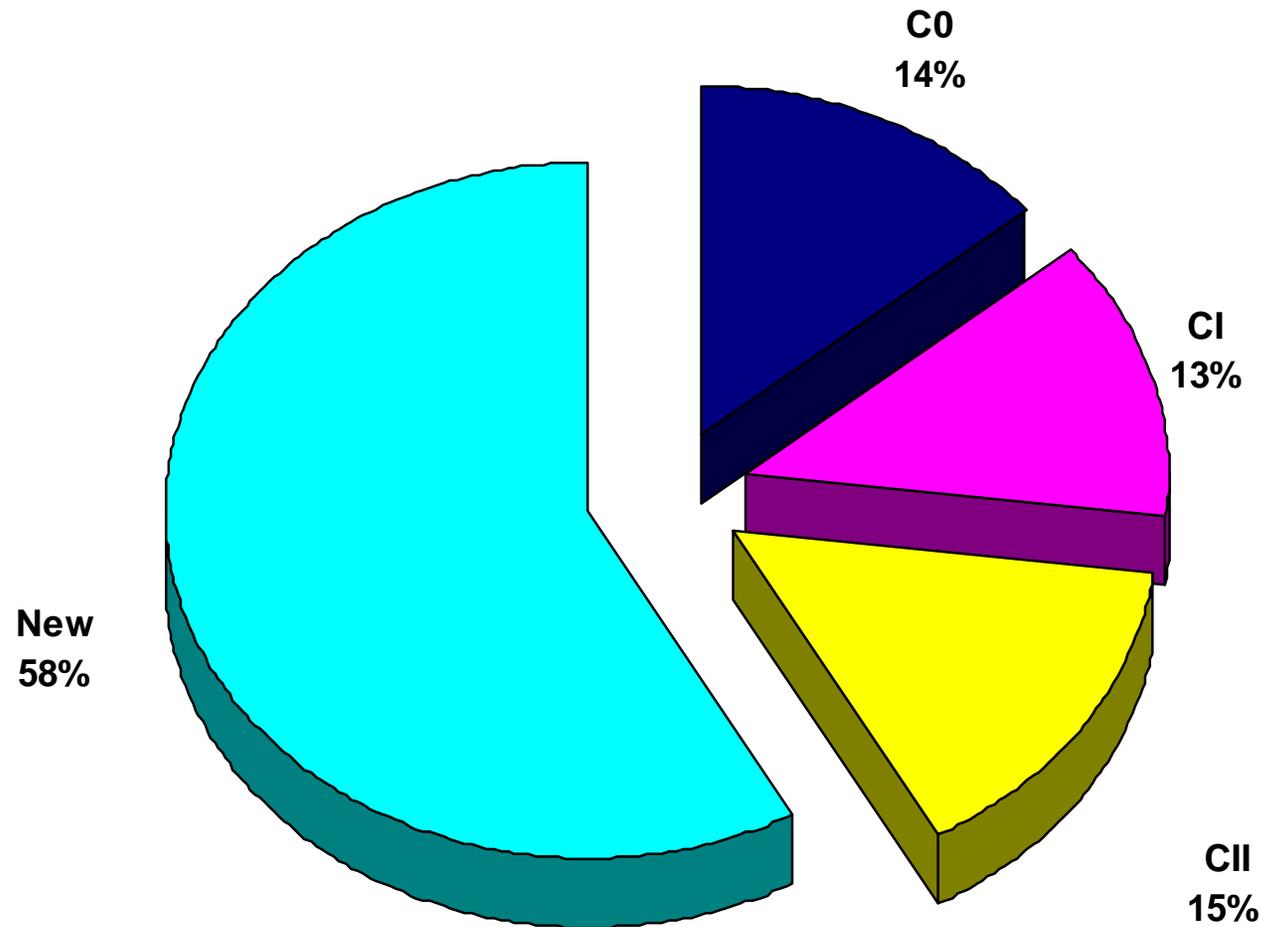
CII: Projects with no component beyond 2004 TCP but strongly expected to be extended or continue in 2005-2006



East Asia and the Pacific Region Future Year Commitments

Category	2005 (in USD)	2006 (in USD)	Total (in USD)
<u>CO</u>	2,751,424	959,242	3,710,666
<u>CI</u>	1,698,000	1,800,000	3,498,000
<u>CII</u>	1,885,000	1,889,250	3,774,250
<i>Total</i>	6,334,424	4,648,492	10,982,916

Distribution of Estimated 2005-2006 TCF Commitments for East Asia and the Pacific Region



East Asia and the Pacific region

Country Programme Framework (CPF) - Status

Member State	Status	Finalization Status
BGD	<i>Draft</i>	end 2003
CPR	<i>Draft</i>	mid 2003
INS	<i>Signed</i>	2000*
MAL	<i>Signed</i>	2000
MON	<i>Signed</i>	2001
MYA	<i>To be initiated</i>	2004
PAK	<i>Completed</i>	mid 2003
PHI	<i>Signed</i>	1995*
ROK	<i>To be initiated</i>	2004
SRL	<i>Signed</i>	2000
THA	<i>To be initiated</i>	2004
VIE	<i>completed</i>	2003

* Revision planed



Summary

- **Financial Resources are limited**
- **Member States and Secretariat have to cooperate to implement activities included in project workplans**
- **> 45 % of 2005-2006 budget have been committed**
- **Less than half of the East Asia and the Pacific region TCP recipients have finalized and signed a CPF document**

Thank you for your attention