

EAST ASIA AND THE PACIFIC REGION

2003-2004

Technical Cooperation Programme

M.N.Razley, SH-TCAPS

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Primary factors for inclusion in the 2003-2004 TCP.

- **Meeting Central Criterion**
- **Quality of the Project**
- **Potential for Impact**

Central Criterion

- it is *clearly related to the core competencies of the Agency* (e.g. it is safety related or deals with nuclear power or radioactive waste) and it *has a good chance of achieving its expected results*; or
- it is *in an area where there is a national programme enjoying strong government commitment* with evidence of significant financial support.



Quality of projects

Primary aimed of the Project

Well defined objectives

Adequate analysis of problems

Realistic and implementable workplan

Clear In-puts, both at national level and from IAEA, to
meet the objectives

Indication of Out-puts – indentifiable and achieveable

Performance Indicators to measure success

Assumptions and risk assessment

Statement of impacts



Potential of impacts

Addressed Priorities of Government

Experience from the Previous Assistance

Beneficiaries and End-users identified

Well Defined Project Management Structure

Administrative/Managerial Capability of Counterpart

The proposed approach and methods to solve problems are logical

Adequate Financial Resources

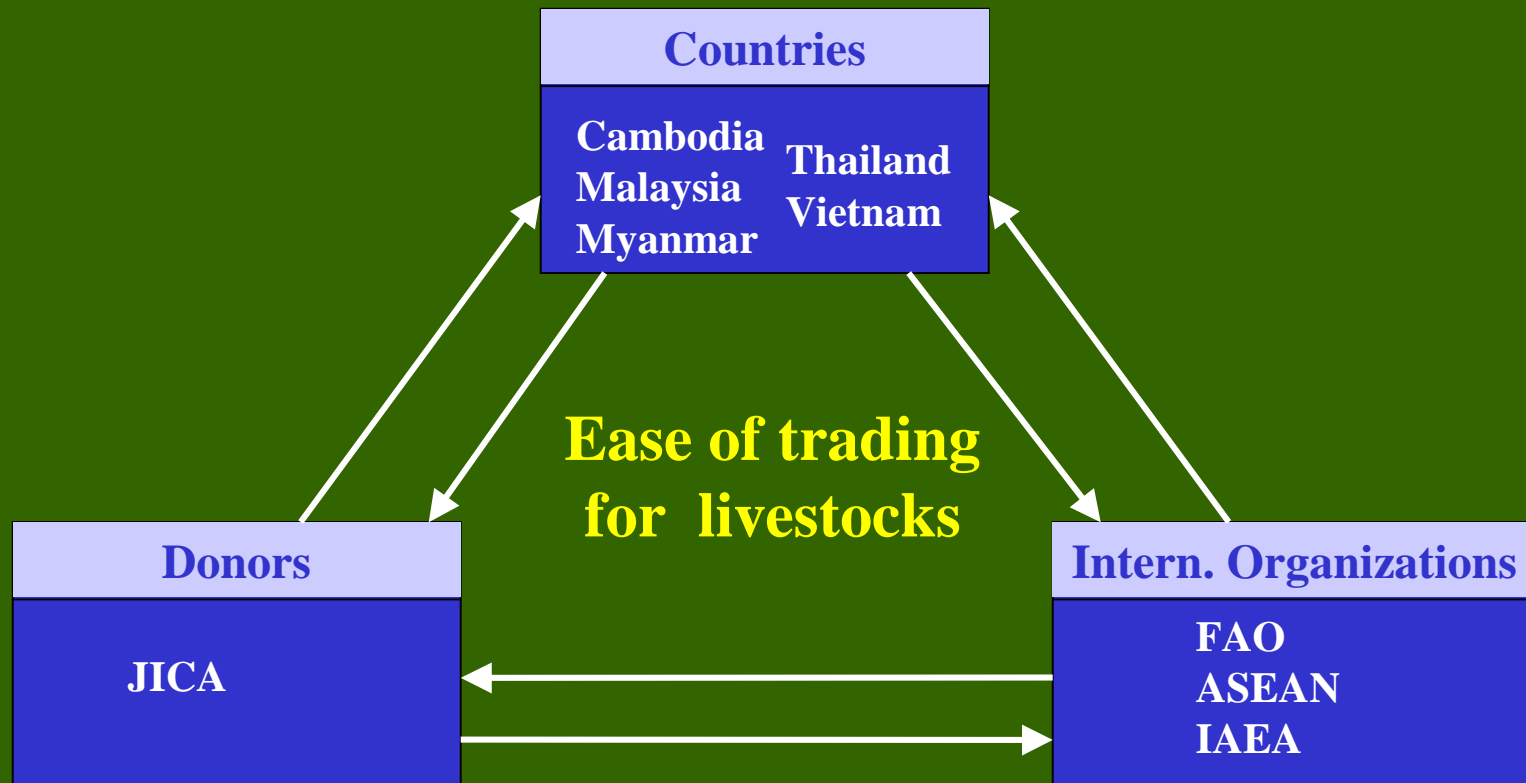


Additional Considerations

- **Linkage to International Declaration such as World Food Summit, Poverty Reduction Strategy, Rio Declaration, etc.**
- **Regional Activities supported by International donors (such as ADB; JICA)**
- **National Development problems common to a few Member States or having trans-boundary effects**

Foot and Mouth Disease for Livestock

East Asia and the Pacific Region



Guiding Principles

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Requests Received from Member States

Technology

- Nuclear: - core competency of the IAEA
- nuclear applications: proven/ developing
- Other: - conventional
- other new non-nuclear technology

Issues/ Problems

- *who is responsible?*
- *who is involved?*
- *is it part of the National Development Project?*

Results Deliverable Impacts

Funding/ Support/Synergy

Outside:

- Technical Cooperation:
IAEA, FAO, UNICEF, APO,
WHO

- Funding: ADB, WB, JICA

National:

- Institutional
- Ministry/ Department

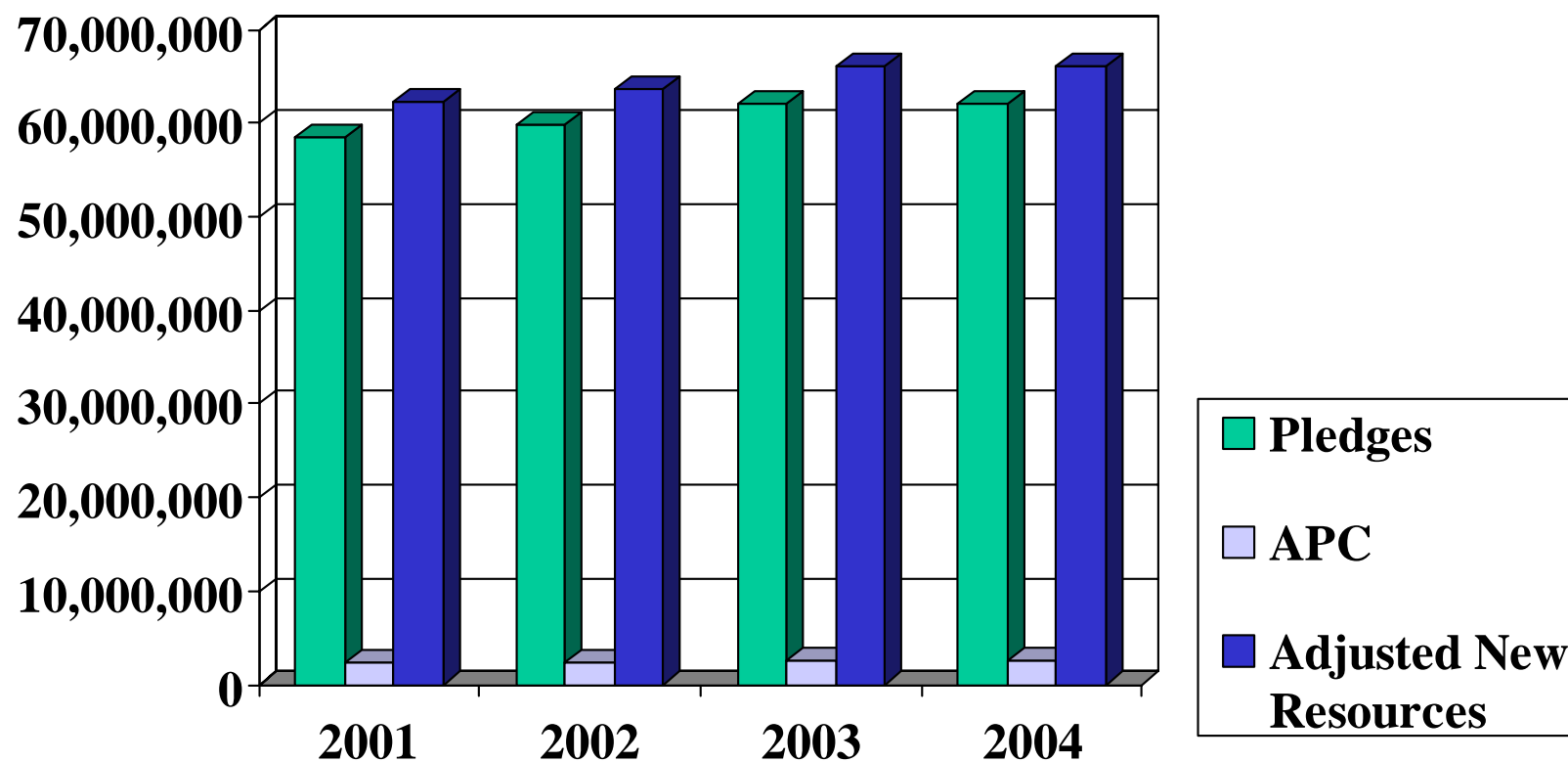


Availability of Resources

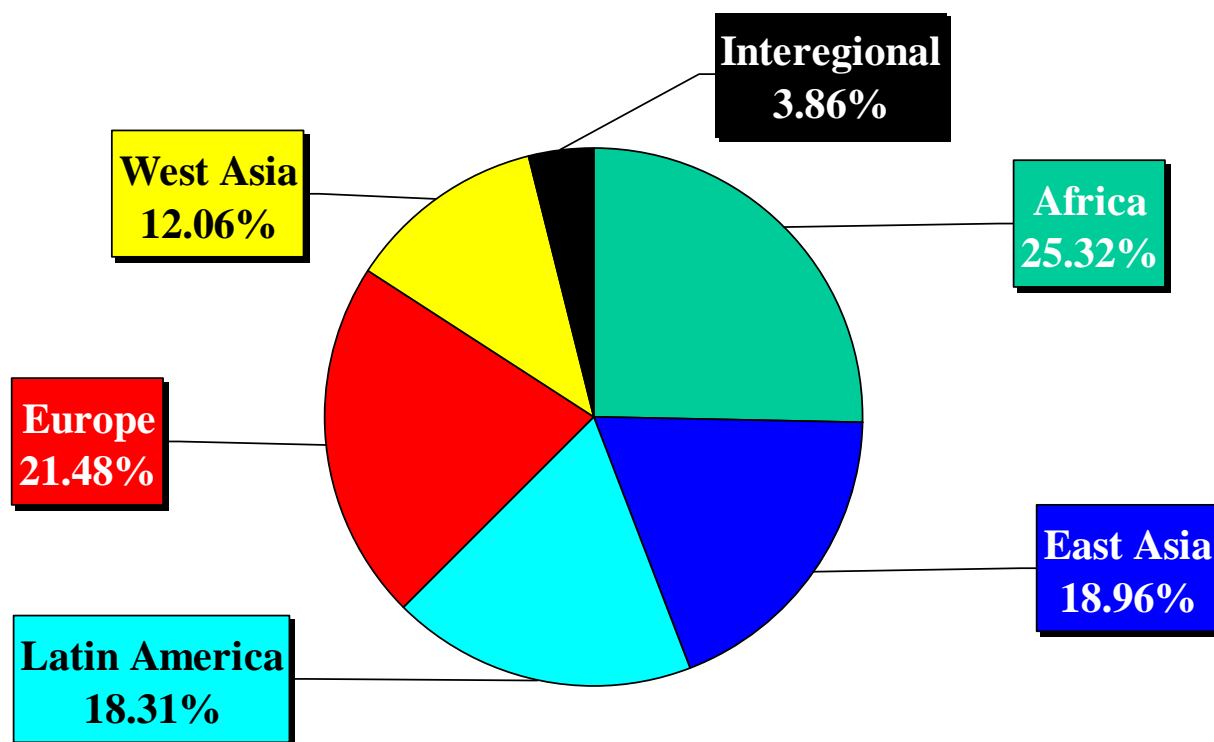
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TC Programme Allotments 2001-2004



Distribution of 2001-2002 Core Programme by Region



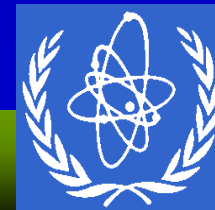
Parameters

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2003-2004 TCP for the East Asia and the Pacific Region - Parameters .

- **Share: 19% of TCF**
- **Allocation: 12.5 Million USD per year**
- **Distributions**
 - National (14 Member States) 60 %**
 - Regional (RCA & non-RCA) 40 %**
- **Regional and National shares as in the previous cycle**
- **Average Number of National Projects is 5 per country**



Appraisal Process

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What we look for during the appraisal process?

Verify that the proposed project is:

- **conform with the Central Criterion**
- **leading to self-sufficient and sustainable**
- **there is an element of cost-sharing**

What we look for during the appraisal process?

Conform to the Central Criterion

Central Criterion is met when a project:

- 1. directly links to a national programme with significant financial, technical and human resources support as evident of priority and formal government commitment;**



What we look for during the appraisal process (contd)?

Conform to the Central Criterion (contd)

Central Criterion is met when a project:

- 2. directly links to a regional programme with similar commitment from groups of governments or recognized regional organizations;**



What we look for during the appraisal process (contd)?

Within the set Parameters

Meeting the Guiding Principles

Quality of the Projects

Potential of the Projects to give Impacts



Programme in East Asia and the Pacific Region

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Proposed Program for East Asia and the Pacific Hardcore

	Status	Projects	Allocations
National	New	48	USD \$ 14,672,747
	Extension	15	
	Continuation	7	
RCA	New	15	USD \$ 5,242,404
	Extension	8	
	Continuation	3	
Non-RCA	New	6	USD \$ 6,119,740
	Extension	3	
	Continuation	6	
<i>Total</i>		111	USD \$ 26,034,891
<i>Average National Projects</i>		5	

Summary

- **Evident of Government Commitment is the critical element for projects to be supported**
- **The proposed programme for the East Asia and the Pacific Region is within the allocated level**
- **The average number of projects per country is within the TC Department target.**

Lessons Learned

- **Identification and formulation**
- **Meeting the CENTRAL CRITERION**
- **Project Design**
- **Communication and presentation skills**

2005-2006 Technical Cooperation Programme

- Meeting Central Criterion
- Country Programme Framework
- 2003-2004 TCP Projects with 2005-2006 earmarking
- Sustainability
- Number of projects
- Preliminary information of possible projects
- Training on project Design
- Pre project Assistance

**Thank you for your
attention**