

WG MTSC Annual Work Plan 2021

Critical tasks are essential for delivery of the strategy and must not be compromised.

Important tasks should be allocated a specified share of ring-fenced resources. However, it is acceptable to alter their timing.

Desirable tasks have lowest priority. For desirable tasks it is expected that the timeframe or objective could be altered.

- - Action completed
- - Action in progress, on schedule
- - Action behind schedule

No.	Activity	8 th WG meeting	Responsibility	Priority	Timeframe	Status
1	Review the results of the MTR, identify where the RCA needs to improve and coming up with recommendations	<i>Preliminary idea presented. We will be focusing on the each performance indicators.</i>	WG MTSC	Important	Before GGM 2021	
2	Review the results of the socio-economic impact assessment by IAEA/TC, as well as the updated country report formats.	Action in progress. Because of the Covid-19, it was not possible to evaluate the updated formats .	WG MTSC	Desirable	Ongoing	
3	Undertake a review of the concepts of RRU's, and give suggestions to the wording of GOR, PPFs etc. as necessary.	Ongoing	WG MTSC	Desirable	9 th MTSC WG Meeting	
4	Draft the Letter of the RCA Chair to the PMs of all GPs in Vienna	Completed.	WG MTSC Chair	Important	43 rd NRM	
5	Establish the parameters for the Final Review of the MTS 2018-2023, taking into consideration of RCA PAC Mid-Term Review results	<i>Preliminary idea presented. We will be focusing on the each performance indicators.</i>	WG MTSC	Important	Before GGM 2023	
6	Discuss the needs of the guidelines on copyrights of the IAEA/RCA project	Waiting for Feedback from OLA, draft an inputs to the GOR as necessary.	WG MTSC +RCA-FP + OLA	Important	Ongoing	
7	Review of the TOR	Waiting for feedback from PAC	WG MTSC	Desirable	Ongoing	

Draft Timeline for preparing Final Review Guidance for PAC

Time Frame		Action
July 2021	The 9 th MTSC WG meeting	Discuss how to improve the review process, and possible data to be used for each Performance Indicators. Prepare recommendations to MTS WG as necessary. Assess the data obtained from updated national report formats, if possible.
Sep 2021	50 th GCM	Preliminary report to the NRs
Early 2022	The 10 th MTSC WG meeting	Prepare draft guidance for PAC and discuss baseline for FR to be used.
Spring 2022	44 th NRM + Ministerial Meeting in Vietnam	Draft FR guidance presented to the NRM, to get some feedback.
Summer 2022	The 11 th MTSC WG meeting	Finalize FR guidance.
Sep 2022	51 st GCM	Present FR guidance to the GCM for approval
~June 2023		FR by PAC
Sep 2023	52 nd GCM	