



2004 Work Plan of RCARO



The 26th Meeting of National RCA Representatives

12-15 April 2003

Islamabad, Pakistan

RCA Regional Office



The Year of 2004

- The 2nd Anniversary of RCARO Establishment –



The RCARO was opened on 27 March 2002.



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1. Mandate of RCARO Given by MSs

- To increase RCA awareness (Visibility)
- To promote RCA partnerships (Viability)



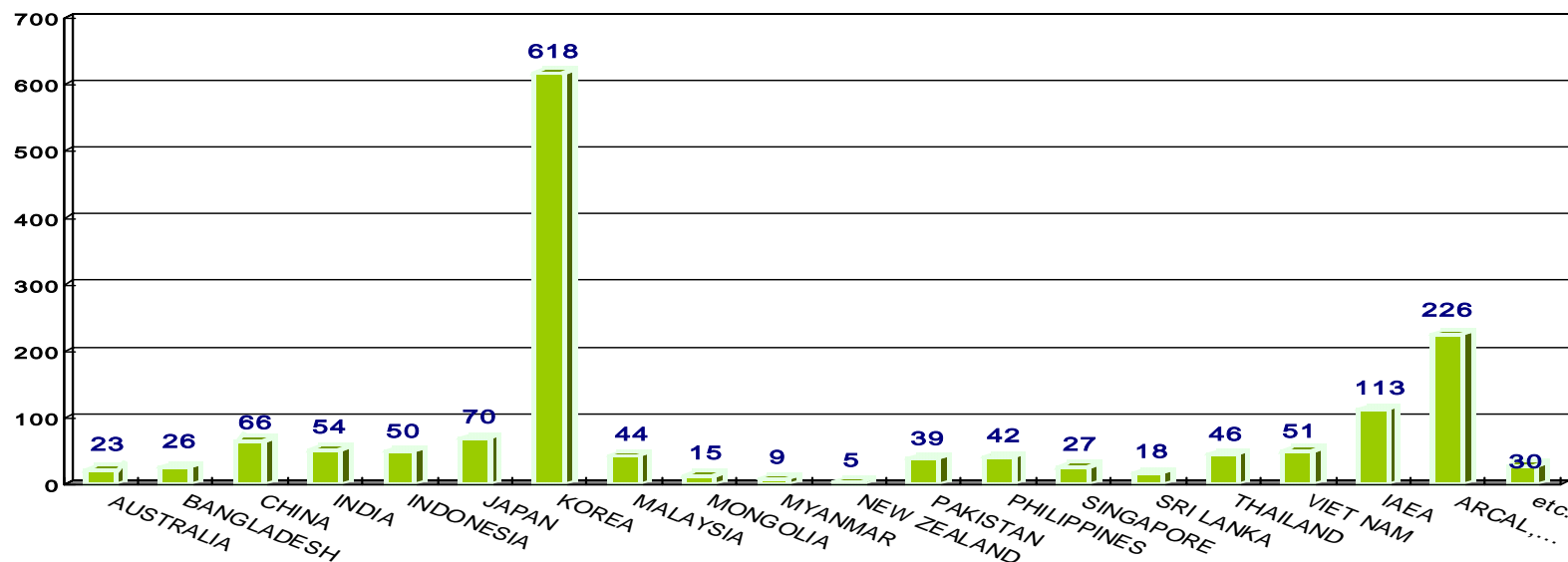
2. RCA Awareness Increasing Programme

A. Enhancement of RCA information flow

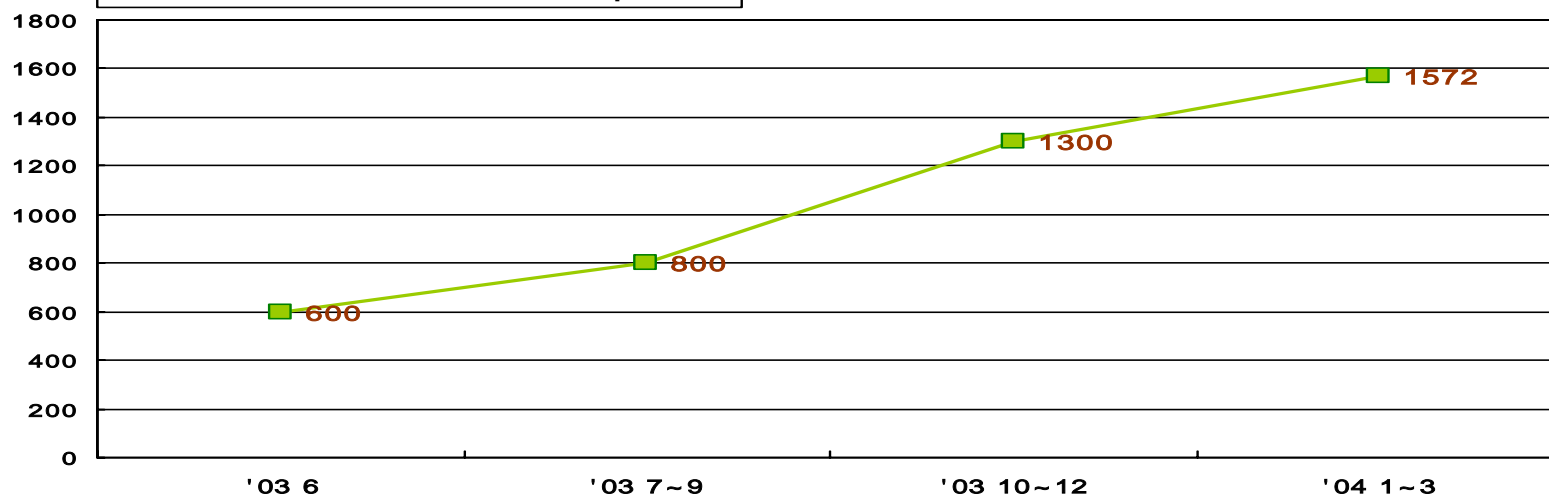
- Upgrade RCARO website
- Construct RCA database
- Daily updating of RCA related information in the RCARO homepage
- Expand RCARO E-mailing Service (about 1,570 recipients at present)
- Support computers and printers to 4 Member States
- Workshop for RCA working-level staff of MSs (June 2004 in Korea)



E-mail Service Recipients

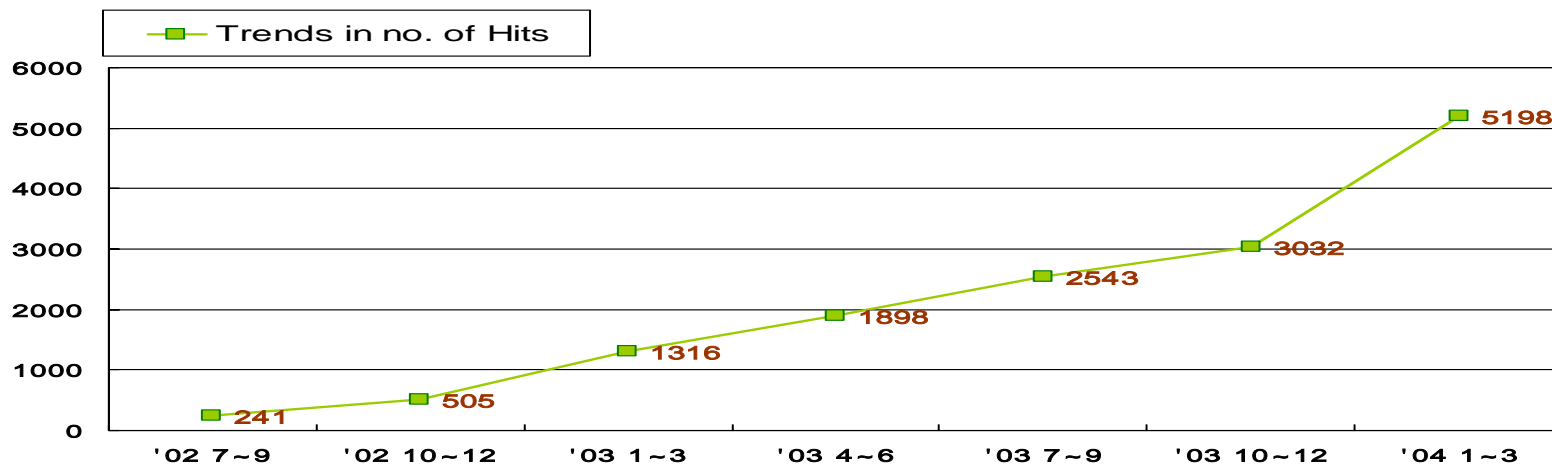
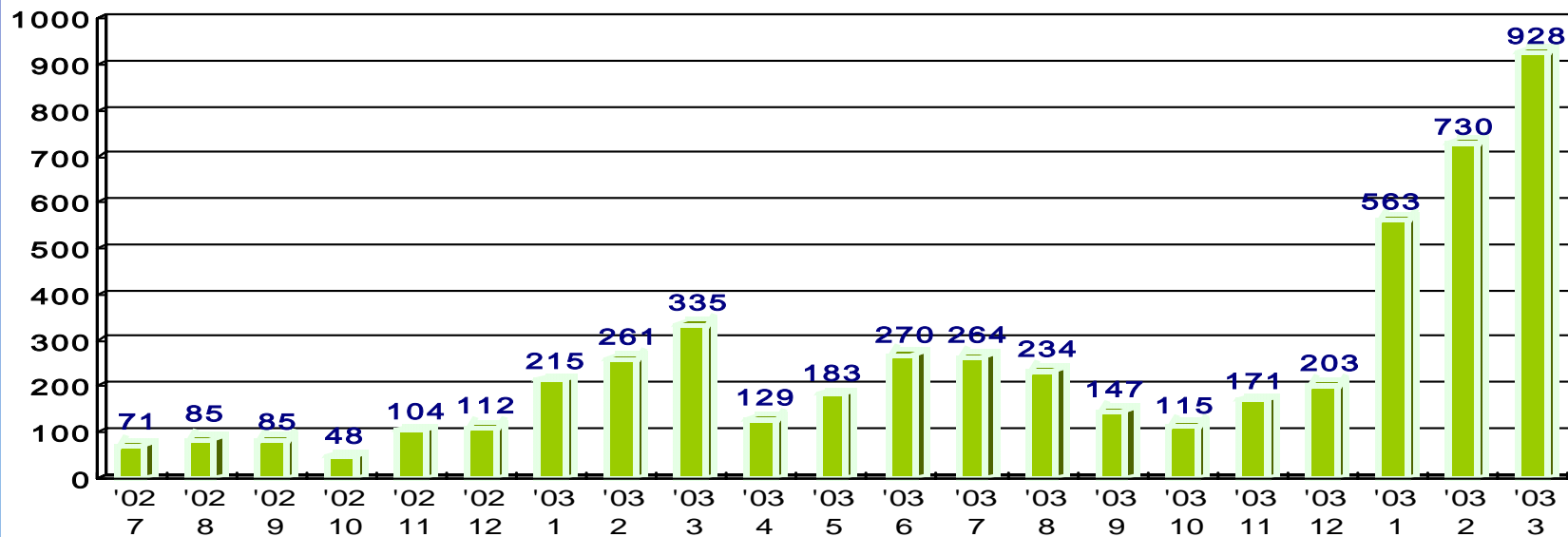


Trends in no. of Recipients





Number of Hits on RCARO Website





B. Presentations & Publications

– Presentations on RCA and RCARO

- Diplomatic missions, Industries, Nuclear Medicine Academy Society, RCA related workshops, etc.
- Meeting with RCA stakeholders in MSs (2002:THA, 2003:VIE, 2004:PHI planned)
- Press conferences, press releases and contributing articles, etc.
- Total 27 activities in 2003

– Publications of RCA Information

- ‘All about RCA’ Information Kit (CD-Rom)
- RCA Success Stories
- RCARO Brochure
- Survey Report on radiation applications in MSs



3. RCA Partnership Promoting Programme

A. International Organizations

– UNESCAP

- To organize a joint forum (IAEA/RCA/UNESCAP) on hazardous waste management (2005)
- To prepare a preliminary proposal in late 2004 upon endorsement by MSs

– UNU

- To consult on possibility of joint academic course, etc.

– APCTT

- To consult on exhibitions for technology transfer, etc.



B. Nuclear Related R&D Institutes

- R&D Institutes (KAERI, KINS, KIRAMS, etc.)
 - Post-doc. Fellowship Programme / annually
- Academic Institutions (KAIST, etc.)
 - KAIST Nuclear Engineering Master's Degree course / every semester
- Medical Institutes (KIRAMS, etc.)
 - KOICA Nuclear Medicine Internship Training Programme / annually in Oct.
 - Transfer of Co-60 Cancer Treatment Unit/ 2004, on-going



C. Korea International Cooperation Agency (KOICA)

- Nuclear Medicine Internship Training Course
 - Oct 2004, 15-20 persons
- Expert mission dispatch programme
 - 2004, 1 person
- Radiation Safety School (Lecturer's Course): new
- NDT Lecturer's Course: new
 - * To prepare a preliminary proposal on the newly initiated programmes to hold them in 2005 upon endorsement by MSs

D. Nuclear Related Industries

- To consult on donation to host workshop or exhibitions, etc.



4. Building Operational Basis of RCARO

A. Budget and Staff

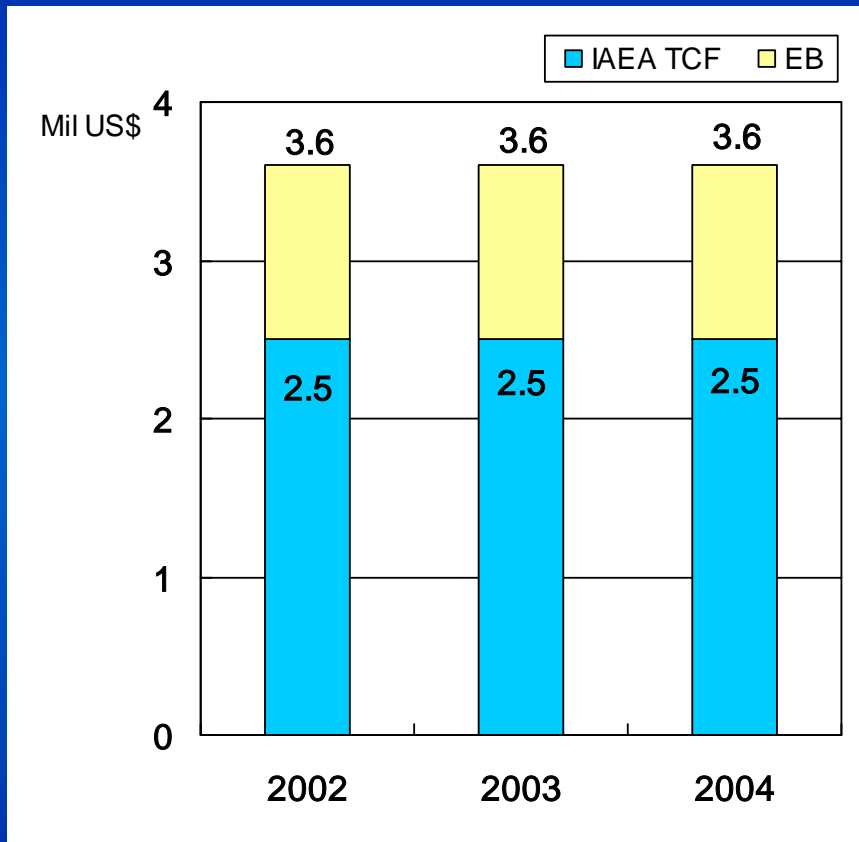
- Increase operational budget
(\$ 0.4 M in 2002, \$ 0.48 M in 2003, \$ 0.57 M in 2004)
- Invite 2 temporary staffs from MSs (May 2004)
- Recruit regular staff from MSs when budget secured

B. Legal Provisions

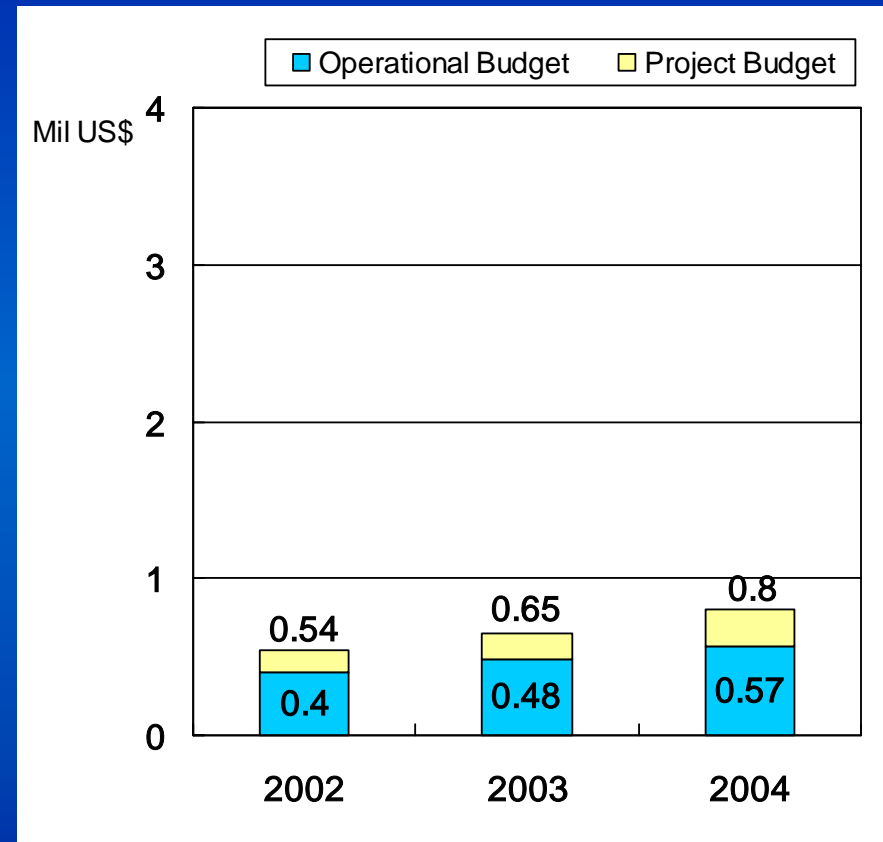
- Conclude an agreement (or MOU) between the Korean Ministry of Foreign Affairs and Trade (MOFAT) and RCARO on the legal status
- Operate RCARO Advisory Committee during the interim operational period (until Mar. 2005)
- Constitute a board-type committee upon full operation
- Operate a Selection Committee for a new RCARO Director



Trends in RCA Related Budgets



<Trends in RCA Project Budget>



<Trends in RCARO Budget>